

H.965 as passed Proposed by House Appropriations

Agency	Sec.	Dept	Program / Service	HAC Rec.
	6	AHS	Provider Stabilization Grant Program	\$250,570,000
			<u>Specific carve-outs minimums</u>	
			- Nursing Homes	\$5,000,000
			- HH/Hospice, res/non res SUD	\$8,500,000
	7	AHS	Community Health Investments	\$9,000,000
	13	DCF	Childrens Integrated Services	\$100,000
	18	DAIL	Adult Day programs	\$850,000
	20	DAIL	Green Mountain Self-Advocates	\$50,000
	8	VDH	Health Disparities	\$1,000,000
	9	DMH	Suicide Prevention	\$800,000
	10	DMH	Peer Warm Line	\$200,000
	11	DCF	Parent Child Centers	\$3,900,000
	12	DCF	Restart Grants	\$9,000,000
			Designated Child Care Providers	\$6,000,000
			Summer Camps & afterschool programs	\$3,000,000
	14	DCF	Junior League of Champlain Valley Diaper Bank	\$50,000
	15	VDH	Vermont Food Bank	\$4,600,000
	16	AOE	Summer Meal Sponsors	\$12,000,000
	17	DAIL	Meals on Wheels (AAA)	\$2,000,000
	19	AHS	Support for New Americans, Refugees,	\$700,000
			AALV-VT	\$350,000
			USCRI-VT	\$350,000
	21	DCF	Supplemental Reach-Up Grants	\$300,000
	22	VDH	Recovery Residences	\$350,000
	23	ANR	Public Health Expenses on Public Lands	\$3,500,000
	24	Leg	Sergeant-At-Arms	\$750,000
	25	Leg	Legislative IT	\$250,000
	26	AG	Attorney General - Equity and inclusion	\$30,000
TOTAL				\$300,000,000

6/16/2020 JFO DRAFT/ntl

Summary SAC/SHW 8:30 am workgroup

Draft Sec.	Discussion summary 6/22
Sec.6	AHS \$280,000,000 <i>final TBD</i>
	no specified carve outs
	AHS/DVHA determines
	outreach still required
	<i>now in Sec.6</i> allowed use in stablization grants
	<i>now in Sec.6</i> made an eligible provider
	<i>now in Sec.6</i> made an eligible provider
	<i>now in Sec.6</i> made an eligible provider
Sec. 7	Use ELC grant w/ report if CRF needed
	**** Mental Health ****
Sec. 8	Use pending SAMHSA grant w/ report CRF needed
Sec.9	DMH \$200,000
	no change in warm line
	*** Childcare and Family Supports****
Sec.10	DCF \$13,000,000 <i>final TBD</i>
	DCF determines amounts
	summer camp, after school, pcc
Sec. 11	AHS \$1,400,000 <i>final TBD</i>
	allocation family hardship funds
	*** Food Security***
	<i>now in Sec.12</i> combine into Food Bank amount
Sec.12	DCF \$4,700,000 <i>final TBD</i>
	allocate from AOE CRF w/report if need more
	fed grant funding - w/ report if CRF needed
	*** New Americans***
Sec.13	AHS \$700,000
	no change in this section
	***Other and TBD ***
	<i>now in Sec.11</i> allocate w/family supports
	<i>elim</i> covered in DCF housing portion of H.966
TBD	? Here or in H.966 ?
TBD	? Here or in H.966 ? 4.5m pressure
TBD	? Here or in H.966 ? add on H.966?
	<i>elim</i> Q1 \$50k to Racial Equity Director
\$300,000,000	

SB 6/22/20