

Joint Legislative Management Committee

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01

Who Are We?

An introduction to your IT Team.



**Office of Legislative
Information Technology**

Your Legislative IT Team



Kevin Moore



Duncan Goss



Shawn Allen



Ryan Torres



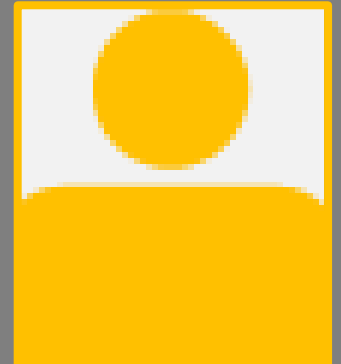
Shadi Battah



Philip Petty



Tony Morse



S/O User Support



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02

Our Mission

What do we do?



Our Mission

The Office of Legislative Information Technology is a collaborative team charged with providing non-partisan technology design, support, and maintenance for the Vermont General Assembly. The office is overseen by both the Joint Legislative Management Committee and the Legislative Information Technology Committee.

Design

We create technical solutions to improve our clients overall work.

Integration

We are constantly working on new technologies, as well as improvements to existing systems.

Support

Provide high quality customer support to all who enter the State House.

Maintenance

Your IT team maintains the entire Legislative Information System.

Non-Partisan

We provide equal support to everyone. Period.

Multiple “Hats”

We’re a small team. We require our team members to “wear many hats”, while also being a SME in their primary role.



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Who Oversees IT?
Our Oversight Committees



**Office of Legislative
Information Technology**

Oversight Disclaimer

Oversight of the Legislative IT department continues to evolve. While there have been statutory oversight committees for several years, the IT department has also appeared in front of many standing committees to discuss the general work of the IT department.

In order to provide necessary context, the following list includes both statutory IT oversight committees, as well as standing committees in which IT has previously appeared before.



Current Oversight



01

Joint Legislative Management Committee (JLMC)

2 V.S.A. § 451

02

Legislative Information Technology Committee (LITOC)

2 V.S.A. § 751

03

Legislative Staff Information Systems Team

2 V.S.A. § 753

04

House Energy & Technology Committee

Standing Committee

05

House Government Operations Committee

Standing Committee



Current Oversight (cont.)



06

House Corrections & Institutions Committee
Standing Committee

07

House Appropriations
Standing Committee

08

Senate Government Operations Committee
Standing Committee

09

Senate Institutions Committee
Standing Committee

10

Senate Appropriations Committee
Standing Committee



Current Oversight (cont.)



11

Joint Information Technology Oversight Committee (JITOC)
2 V.S.A. § 614

12

~~Legislative Council Oversight Committee~~
~~2 V.S.A. § 401 - § 406~~

13

~~Office of Legislative Council~~
~~Luke Martland, Director & Chief Counsel~~



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Budget Process

What does it look like?



Budget Process

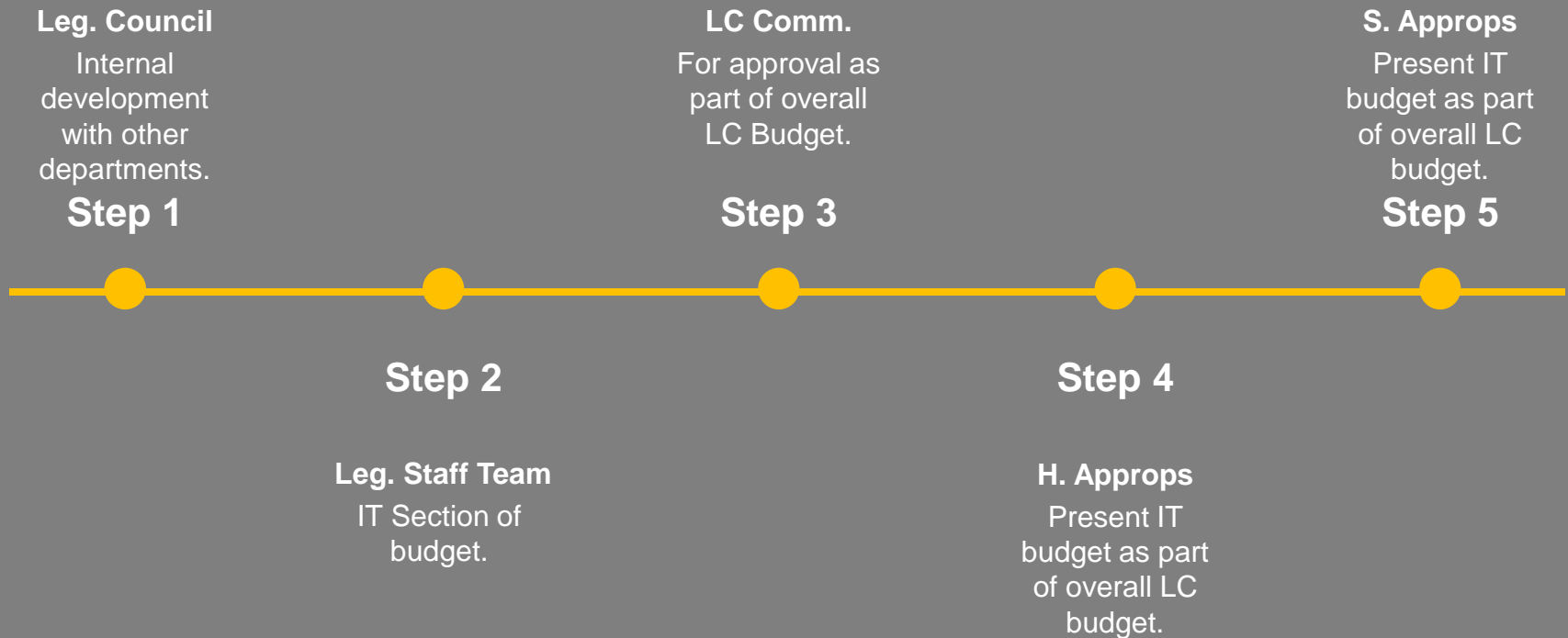


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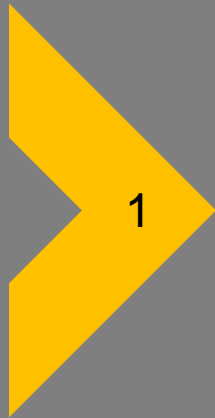
Recommendations & Challenges

How do we move forward?



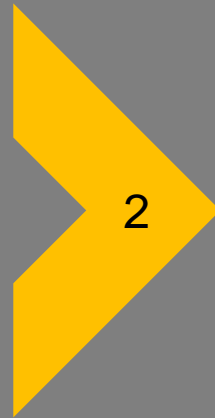
**Office of Legislative
Information Technology**

Recommended Budget Process



Develop Internally

Internally develop a budget based upon known issues, needs, and long-range plans.



User Group Input

Provide an opportunity for input and feedback from our core user group. Alter proposal as necessary.



Present to JLMC

Provide a comprehensive budget proposal to JLMC for approval.

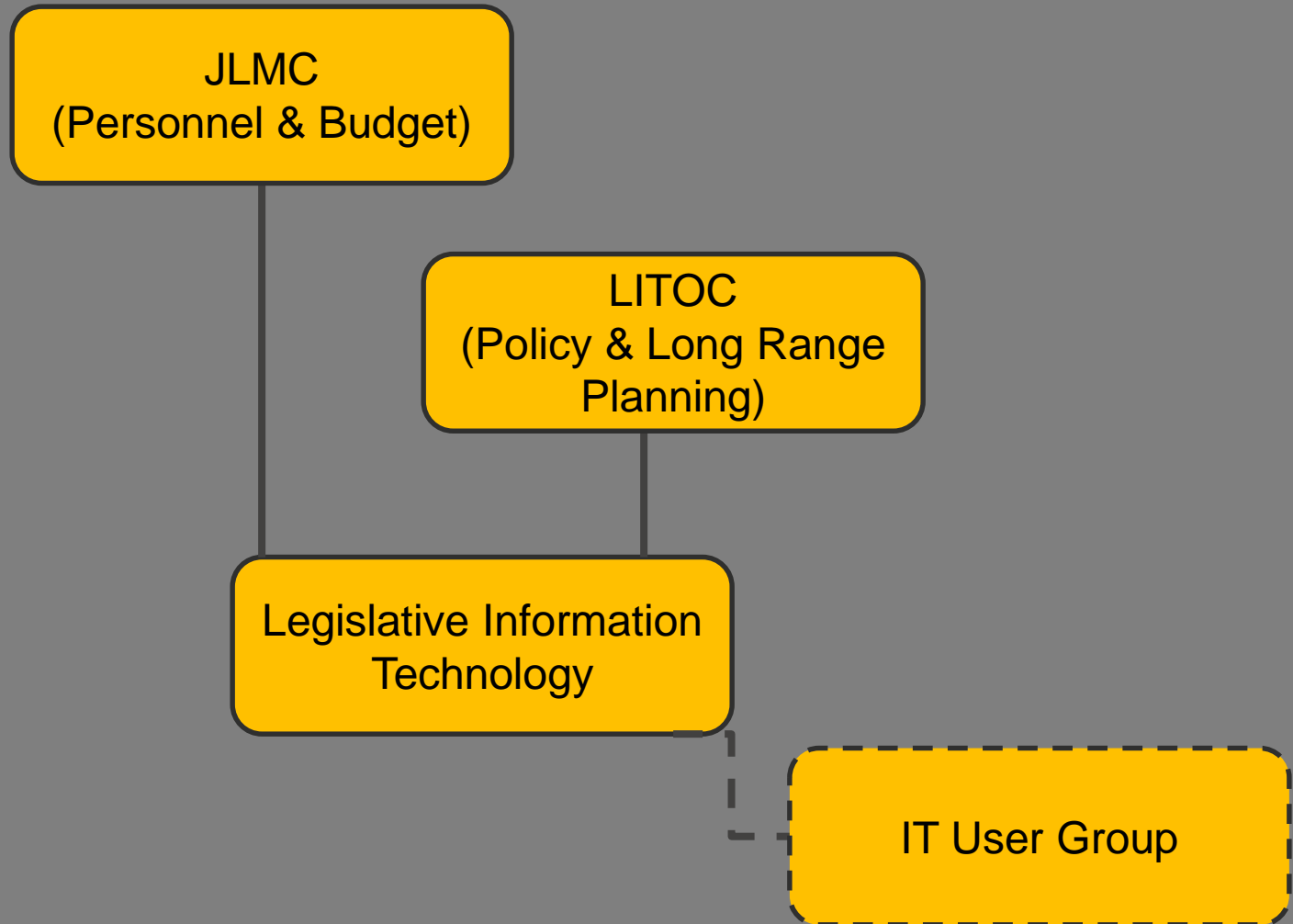


Approps. Process

Present the budget throughout the normal appropriations process.



Recommended Oversight



Other Challenges



01

Staffing

Shallow Bench

02

Facilities

Current "Data Center"

03

Training

Space Constraints



Questions?



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