

Department of Public Service Broadband CRF Expenditures

Program Description	Spending allocation	Obligated/ expected expenditure	Variance
Connectivity Initiative/GVCNI	\$12,000,000	\$11,974,450	\$25,550
Line Extension	\$2,000,000	\$550,000	\$1,450,000
Broadband Subsidy	\$2,658,500	\$1,100,000	\$1,558,500
WiFi Hotspot	\$275,000	\$275,000	\$0
CUD Infrastructure	\$1,120,000	\$700,000	\$420,000
Planning	\$1180,000	\$767,802	\$412,198
COVID-19 Telecom Plan	\$500,000	\$475,000	\$25,000
PEG TV Funding	\$466,500	\$466,500	\$0
		Total:	\$3,891,248