

FY2021 Preliminary Budget Data as of February 20, 2020

What the colors mean:

Town School District
Unified Union School District
Modified Union School District
Elementary School District
Secondary School District

Sorted high preliminary budget to low

FY19 data	same districts									
1,249,371,481	1,020,980,696									
4.00%	4.39%									
FY18 ES/EP	16,120.32	4.96%								
N = 90	N = 90	inc = 77	inc = 77							
90	90	dec = 12	dec = 13	FY21 ES/EP						
		est FY19 ES/EP		16,920.56						
FY2021	FY2021	FY21	FY21	FY21						
Expenditures	Initial Ed Spend	vs	vs	EqPup						
4.00%	4.39%	FY20	FY20	FY21 v02						
	16,920.56	Exp	EdSpnd	72.15%						
				62,986.20						
GovID	LEAID	County	S.U.	32	1,299,306,230	1,065,761,648	na	na	87,302.74	Prelim

GovID	LEAID	County	S.U.	32							
T037	Burlington	Chittenden	15		91,525,288	68,213,778	(0.67%)	4.34%	4,031.70	16,919	
U056	Champlain Valley USD	Chittenden	14		82,398,769	69,259,565	4.43%	4.02%	4,178.01	16,577	
T173	Rutland City	Rutland	40		58,792,157	32,243,668	7.33%	0.25%	2,019.00	15,970	
T191	South Burlington	Chittenden	16		56,302,953	45,011,097	8.81%	11.30%	2,579.62	17,449	
U097	Barre USD	Washington	61		45,029,968	36,034,440	8.02%	10.23%	2,395.97	15,040	
T050	Colchester	Chittenden	07		44,626,828	35,690,389	4.78%	3.90%	2,297.43	15,535	
T093	Hartford	Windsor	54		40,622,619	24,740,197	1.89%	3.84%	1,393.73	17,751	
U060	Harwood USD	Washington	42		39,772,342	32,316,065	3.03%	(0.49%)	1,758.80	18,374	
U089	Franklin Northwest USD	Franklin	21		37,906,229	28,745,003	2.44%	2.35%	1,840.94	15,614	
U092	Washington Central USD	Washington	32		35,430,502	28,137,890	4.65%	3.86%	1,440.65	19,531	
U063	Taconic & Green Regional USD	Bennington	06		33,896,727	31,414,009	3.79%	5.12%	1,738.08	18,074	
T193	Springfield	Windsor	56		33,577,856	24,192,275	6.62%	3.88%	1,257.08	19,245	
T126	Milton	Chittenden	10		32,276,230	26,234,786	3.70%	7.50%	1,597.07	16,427	
U090	Lamoille South USD	Lamoille	26		32,275,750	26,685,925	3.78%	4.75%	1,635.83	16,313	
U061	Mt. Abraham USD	Addison	01		31,399,182	27,427,071	1.45%	3.67%	1,465.19	18,719	
U014	Mt. Anthony UHSD	Bennington	05		27,869,467	26,072,428	3.99%	6.14%	1,692.80	15,402	
U062	Slate Valley MUSD	Rutland	04		26,623,041	21,984,352	0.49%	0.51%	1,318.09	16,679	
U071	Montpelier-Roxbury USD	Washington	69		25,324,090	21,240,441	5.20%	4.68%	1,255.03	16,924	
U087	Southwest Vermont UESD	Bennington	05		23,519,844	22,403,084	1.33%	6.98%	1,361.93	16,450	
U054	Addison NW USD	Addison	02		21,842,594	18,855,728	(1.34%)	2.05%	948.52	19,879	
U059	Orange Southwest USD	Orange	28		20,600,389	16,015,083	6.18%	6.94%	892.68	17,940	
U053	Otter Valley USD	Rutland	36		20,377,427	19,811,107	2.22%	2.23%	1,294.20	15,308	
U052	Mill River USD	Rutland	33		18,863,541	13,690,103	6.65%	2.62%	772.73	17,717	
U088	Enosburgh-Richford USD	Franklin	20		18,544,052	13,849,209	3.98%	2.52%	943.63	14,677	
U068	Central Vermont USD	Washington	68		18,519,582	16,979,770	3.20%	1.72%	1,046.13	16,231	
U058B	Lamoille North MUSD	Lamoille	25		17,965,112	13,572,711	4.27%	4.89%	810.43	16,748	
U085	Northern Mountain Valley UUSD	Franklin	20		16,834,820	15,742,609	3.31%	4.97%	1,062.00	14,824	
U077	Green Mountain USD	Windsor	63		14,108,968	11,886,290	9.06%	3.37%	706.60	16,822	
T071	Fairfax	Franklin	22		13,760,921	12,114,469	6.67%	10.12%	867.98	13,957	
U022B	North Country Sr UHSD	Orleans	31		13,745,000	12,842,400	4.35%	4.59%	782.56	16,411	
T079	Georgia	Franklin	22		13,509,550	13,192,300	4.94%	5.30%	867.28	15,211	
U058A	Lamoille North MUSD	Lamoille	25		13,423,750	12,023,071	5.35%	5.44%	657.77	18,279	

FY2021 Preliminary Budget Data as of February 20, 2020

What the colors mean:

Town School District
Unified Union School District
Modified Union School District
Elementary School District
Secondary School District

Sorted high preliminary budget to low

FY19 data	same districts			
1,249,371,481	1,020,980,696			
4.00%	4.39%			
FY18 ES/EP	16,120.32	4.96%		
N = 90	N = 90	inc = 77	inc = 77	
90	90	dec = 12	dec = 13	FY21 ES/EP
		est FY19 ES/EP		16,920.56
FY2021	FY2021	FY21	FY21	FY21
Expenditures	Initial Ed Spend	vs	vs	EqPup
4.00%	4.39%	FY20	FY20	FY21 v02
	16,920.56	Exp	EdSpnd	72.15%
				62,986.20

GovID	LEAID	County	S.U.	32						Prelim	
					1,299,306,230	1,065,761,648	na	na		87,302.74	FY21 ES/EP
T145	Norwich	Windsor	55		12,975,580	11,362,174	5.13%	3.77%	603.34	18,832	
U093	Orleans Central UESD	Orleans	34		12,412,957	10,564,229	4.11%	4.44%	769.03	13,737	
U079	White River USD	Windsor	30		12,098,119	11,001,620	2.37%	2.09%	599.81	18,342	
U086	Mount Ascutney USD	Windsor	52		11,905,459	10,346,630	3.08%	6.52%	620.47	16,675	
U075	Twin Valley USD	Windham	49		9,432,346	8,444,823	(1.10%)	(1.67%)	413.95	20,401	
T094	Hartland	Windsor	52		8,736,191	8,651,636	1.05%	3.55%	453.08	19,095	
U066	Champlain Islands UUSD	Grand Isle	24		8,335,174	7,491,511	(2.40%)	(1.54%)	410.54	18,248	
U083	Ludlow-Mt. Holly Unified Union School District	Windsor	63	2	7,288,496	6,641,402	(1.25%)	2.69%	354.10	18,756	
T005	Arlington	Bennington	60		7,178,260	6,391,941	4.28%	0.35%	351.60	18,180	
U094	Orleans Southwest UESD	Orleans	35		7,110,165	6,126,576	1.54%	(4.81%)	335.23	18,276	
U082	First Branch USD	Orange	30		6,999,870	6,490,174	4.36%	5.72%	352.67	18,403	
U024	Lake Region UHSD	Orleans	34		6,895,702	5,971,741	3.83%	6.46%	356.94	16,730	
U026	Hazen UHSD	Caledonia	35		6,850,674	5,792,597	2.85%	(3.98%)	312.12	18,559	
T003	Alburgh	Grand Isle	24		6,784,186	6,269,588	12.28%	13.62%	334.72	18,731	
U033	Twinfield USD	Washington	09		6,775,971	6,651,871	2.52%	4.30%	356.22	18,673	
T057	Danville	Caledonia	09		6,636,784	5,550,834	3.90%	3.63%	311.49	17,820	
T058	Derby	Orleans	31		6,538,764	5,200,127	12.97%	13.59%	371.51	13,997	
U072B	West River UED	Windham	46		6,256,021	5,325,627	(2.29%)	(0.79%)	240.79	22,117	
T139	Newport City	Orleans	31		6,182,413	5,349,278	14.33%	11.56%	338.02	15,825	
T227	Weathersfield	Windsor	52		6,158,972	5,932,728	3.85%	6.31%	321.71	18,441	
U084	Mettawee School District	Rutland	06		5,910,038	5,294,685	6.69%	4.49%	317.80	16,660	
U072A	West River Modified Union Education District	Windham	46		5,791,710	5,429,890	9.13%	10.86%	272.11	19,955	
T040	Cambridge	Lamoille	25		5,782,688	5,071,557	4.40%	3.86%	301.58	16,817	
U073	River Valleys USD	Windham	46		5,680,223	5,106,819	6.25%	7.05%	273.71	18,658	
U067	Orange Washington USD	Orange	68		5,139,839	4,586,754	2.63%	3.40%	288.95	15,874	
U022A	North Country Jr UHSD	Orleans	31		5,052,800	4,510,300	6.50%	12.25%	267.09	16,887	
U049	Barstow USD	Rutland	36		4,982,262	4,876,862	4.41%	3.81%	306.60	15,906	
U065	Northeast Kingdom Choice USD	Essex	19		4,903,958	4,207,868	(8.17%)	(21.01%)	295.50	14,240	
T250	Wolcott	Lamoille	35		4,830,699	4,538,030	(0.44%)	(0.40%)	262.37	17,296	
T184	Sharon	Windsor	30		4,783,406	4,610,190	6.66%	8.67%	268.31	17,182	
T055	Craftsbury	Orleans	35		4,014,955	2,895,286	1.07%	2.13%	158.92	18,219	
T041	Canaan	Essex	19		3,962,561	2,418,081	3.09%	(5.06%)	134.64	17,960	

FY2021 Preliminary Budget Data as of February 20, 2020

What the colors mean:

Town School District
Unified Union School District
Modified Union School District
Elementary School District
Secondary School District

Sorted high preliminary budget to low

FY19 data	same districts			
1,249,371,481	1,020,980,696			
4.00%	4.39%			
FY18 ES/EP	16,120.32	4.96%		
N = 90	N = 90	inc = 77	inc = 77	
90	90	dec = 12	dec = 13	FY21 ES/EP
		est FY19 ES/EP		16,920.56
FY2021	FY2021	FY21	FY21	FY21
Expenditures	Initial Ed Spend	vs	vs	EqPup
4.00%	4.39%	FY20	FY20	FY21 v02
	16,920.56	Exp	EdSpnd	72.15%
				62,986.20

GovID	LEAID	County	S.U.	32	1,299,306,230	1,065,761,648	na	na	87,302.74	Prelim
T192	South Hero	Grand Isle	24		3,904,721	3,625,846	(0.79%)	2.29%	199.19	18,203
T248	Winhall	Bennington	06		3,845,926	3,614,387	9.53%	7.38%	192.71	18,756
T077	Fletcher	Franklin	22		3,639,393	3,517,940	4.73%	3.30%	203.22	17,311
T054	Coventry	Orleans	31		3,460,149	3,083,873	8.41%	8.47%	195.47	15,777
T038	Cabot	Washington	09		3,383,038	3,017,660	(4.79%)	(6.87%)	161.65	18,668
T199	Strafford	Orange	30		3,381,221	3,104,923	5.35%	8.06%	166.52	18,646
U074	Southern Valley USD	Windham	49		3,381,021	2,928,496	19.79%	23.71%	179.38	16,326
T209	Troy	Orleans	31		3,217,000	2,923,116	6.24%	9.89%	176.10	16,599
T120	Marlboro	Windham	46		3,066,776	2,776,565	10.80%	12.07%	136.49	20,343
T141	North Bennington ID	Bennington	05		2,928,465	2,609,542	9.57%	6.24%	145.08	17,987
T140	Newport Town	Orleans	31		2,846,856	2,429,434	4.67%	6.02%	129.64	18,740
T030	Brighton	Essex	31		2,388,320	1,933,450	14.95%	21.68%	103.84	18,620
T151	Peacham	Caledonia	09		2,142,150	2,033,436	5.38%	8.35%	101.30	20,073
T044	Charleston	Orleans	31		2,140,638	1,723,828	6.82%	3.15%	100.58	17,139
T194	Stamford	Bennington	49		1,939,477	1,671,404	1.53%	7.83%	109.55	15,257
T114	Lowell	Orleans	31		1,915,917	1,526,646	8.35%	7.23%	99.88	15,285
T200	Stratton	Windham	46		1,197,133	1,019,118	1.13%	1.37%	61.24	16,641
T105	Jay	Orleans	31		1,050,195	952,467	24.29%	19.65%	51.35	18,549
T181	Sandgate	Bennington	60		927,787	926,987	11.48%	11.49%	52.28	17,731
T097	Holland	Orleans	31		656,700	635,100	2.61%	7.19%	38.49	16,500
T246	Windham	Windham	46		535,071	471,495	18.89%	21.75%	18.98	24,842
T231	Westfield	Orleans	31		533,299	495,499	9.88%	16.68%	28.11	17,627
T131	Morgan	Orleans	31		519,400	509,375	-	(0.06%)	38.65	13,179
T182	Searsburg	Bennington	49		372,483	295,084	(2.03%)	(17.73%)	20.98	14,065
T195	Stannard	Caledonia	35		260,140	191,072	21.07%	53.14%	11.14	17,152
T258	Ferdinand	Essex	19		20,163	20,163	(5.60%)	(5.60%)	-	-
U051	Essex-Westford EC USD	Chittenden	65		-	-	-	-	3,791.82	-
U057	Maple Run USD	Franklin	23		-	-	-	-	2,569.89	-
U401	Mt. Mansfield USD	Chittenden	12		-	-	-	-	2,535.70	-
U096	Windham Southeast USD	Windham	48		-	-	-	-	2,252.97	-
U064	Kingdom East USD	Caledonia	67		-	-	-	-	1,885.37	-
U055	Addison Central USD	Addison	03		-	-	-	-	1,746.74	-

FY2021 Preliminary Budget Data as of February 20, 2020

What the colors mean:

Town School District
Unified Union School District
Modified Union School District
Elementary School District
Secondary School District

Sorted high preliminary budget to low

FY19 data	same districts									
1,249,371,481	1,020,980,696									
4.00%	4.39%									
FY18 ES/EP	16,120.32	4.96%								
N = 90	N = 90	inc = 77	inc = 77							
90	90	dec = 12	dec = 13	FY21 ES/EP						
		est FY19 ES/EP		16,920.56						
FY2021	FY2021	FY21	FY21	FY21						
Expenditures	Initial Ed Spend	vs	vs	EqPup						
4.00%	4.39%	FY20	FY20	FY21 v02						
	16,920.56	Exp	EdSpnd	72.15%						
				62,986.20						
GovID	LEAID	County	S.U.	32	1,299,306,230	1,065,761,648	na	na	87,302.74	Prelim

GovID	LEAID	County	S.U.	32	1,299,306,230	1,065,761,648	na	na	87,302.74	Prelim
T179	St. Johnsbury	Caledonia	11		-	-	-	-	1,149.46	-
U070	Quarry Valley USD	Rutland	66		-	-	-	-	1,022.56	-
T249	Winooski ID	Chittenden	17		-	-	-	-	980.83	-
U091	Oxbow UHSD	Orange	27		-	-	-	-	668.25	-
U078	Caledonia Cooperative USD	Caledonia	09		-	-	-	-	611.20	-
T174	Rutland Town	Rutland	66		-	-	-	-	498.63	-
T169	Rockingham	Windham	47		-	-	-	-	494.87	-
T205	Thetford	Orange	27		-	-	-	-	446.04	-
U076B	Windsor Central MUSD	Windsor	51		-	-	-	-	446.01	-
U021	Blue Mountain USD	Orange	27		-	-	-	-	421.42	-
U076A	Windsor Central MUSD	Windsor	51		-	-	-	-	389.58	-
U027	Bellows Falls UHSD	Windham	47		-	-	-	-	385.98	-
U095	Windham Northeast UESD	Windham	47		-	-	-	-	354.05	-
T214	Vernon	Windham	48		-	-	-	-	338.43	-
U036	Waits River Valley UESD	Orange	27		-	-	-	-	318.01	-
U146	Rivendell Interstate USD	Orange	64		-	-	-	-	308.40	-
U069	Wells Spring USD	Rutland	66		-	-	-	-	267.39	-
U081	Rochester-Stockbridge USD	Addison	30		-	-	-	-	177.03	-
U080	Granville-Hancock USD	Addison	30		-	-	-	-	88.40	-
T009	Barnard	Windsor	51		-	-	-	-	69.38	-
T153	Pittsfield	Rutland	51		-	-	-	-	52.61	-
T101	Ira	Rutland	66		-	-	-	-	42.39	-
T255	Buel's Gore	Chittenden	12		-	-	-	-	3.13	-