

Percent Increases, FY20 Preliminary Budgets

2/20/2020

Number of budgets expected	116	FY2020 total budgets	1,751,250,058
		percent of total FY20 budget \$\$	71.3%
Percentage of budgets received	77.6%	FY2020 education spending	1,426,223,756
		percent of total FY20 education spending \$\$	71.6%

20-Feb-20	90 # reporting		Same in		Same in	
	FY2021	FY21 vs FY20	FY2020	FY19 vs FY18	FY2019	
Expenditures	1,299,306,230	4.00%	1,249,371,481	5.81%	1,180,824,273	
Offsetting Revenues	233,544,582	2.26%	228,390,785	14.35%	199,732,637	
Initial Ed Spending	1,065,761,648	4.39%	1,020,980,696	4.07%	981,091,636	
EqPup	62,986.20	72.2% of tot EP	63,335.00	72.1% of tot EP	63,789.53	72.2% of tot EP
ES / EP	16,920.56	4.96%	16,120.32	4.81%	15,380.14	