

Percent Increases, FY2019 Preliminary Budgets

2/26/2019

Number of budgets expected	115	after SBE mergers	FY2019 total budgets	1,673,011,733
			percent of total FY19 budget \$\$	80.7%
Percentage of budgets received	80.9%		FY2019 education spending	1,371,380,462
			percent of total FY19 education spending \$\$	79.9%

20-Feb-19	76 # reporting		Same in		Same in	
	FY2020	FY20 vs FY19	FY2019	FY19 vs FY18	FY2018	
Expenditures	1,018,148,152	2.97%	988,826,563	2.40%	965,681,505	
Offsetting Revenues	182,628,597	-1.94%	186,244,299	2.11%	182,400,289	
Initial Ed Spending	835,519,555	4.10%	802,582,264	2.46%	783,281,216	
EqPup	51,234.11	58.4% of tot EP	51,558.37	58.4% of tot EP	51,170.60	58.3% of tot EP
ES / EP	16,307.88	4.76%	15,566.48	1.69%	15,307.25	

District that submitted board approved preliminary budget data

26-Feb-19	77 # reporting		Same in		Same in	
	FY2020	FY20 vs FY19	FY2019	FY19 vs FY18	FY2018	
Expenditures	1,075,460,950	3.08%	1,043,356,051	2.43%	1,018,579,015	
Offsetting Revenues	199,668,370	-1.04%	201,776,343	2.25%	197,345,563	
Initial Ed Spending	875,792,580	4.07%	841,579,708	2.48%	821,233,452	
EqPup	53,786.80	61.3% of tot EP	54,083.94	61.2% of tot EP	53,699.63	61.2% of tot EP
ES / EP	16,282.67	4.64%	15,560.62	1.75%	15,293.09	

Above with non-board approved data

26-Feb-19	93 # reporting		Same in		Same in	
	FY2020	FY20 vs FY19	FY2019	FY19 vs FY18	FY2018	
Expenditures			1,349,368,065	1.79%	1,325,701,933	
Offsetting Revenues			253,869,673	0.26%	253,212,987	
Initial Ed Spending	1,138,781,845	3.95%	1,095,498,392	2.15%	1,072,488,946	
EqPup	70,138.83	79.9% of tot EP	70,491.26	79.8% of tot EP	69,910.29	79.7% of tot EP
ES / EP	16,236.11	4.47%	15,540.91	1.30%	15,340.93	