

Tax Type	Modeled FY20 Benefits*	Current Law - 30% to CMF		2% of Receivables to CMF	
		Benefits to CMF	Revenue to Funds	Benefits to CMF	Revenue to Funds
PIT	4,901,093	1,470,328	3,430,765	438,306	4,462,787
MRT	2,528,109	758,433	1,769,676	149,422	2,378,687
CIT	3,029,800	908,940	2,120,860	175,837	2,853,964
Captive Insurance	69,276	20,783	48,493	1,386	67,890
Insurance Premium	134,030	40,209	93,821	2,681	131,350
Land Gains	53,135	15,941	37,195	1,063	52,072
Bank Franchise Tax	754	226	528	15	739
SUT	(179,271)	(53,781)	(125,490)	199,703	(378,974)
Health Care Claims	2,137,181	641,154	1,496,026	45,756	2,091,425
Property Transfer	85,267	25,580	59,687	5,694	79,572
Fuel Tax	180,958	54,287	126,671	7,608	173,350
Total	12,940,331	3,882,099	9,058,232	1,027,470	11,912,861

* Quarterly avgs. from FY20 (YTD) and FY19

GF
EF

Current Law	Change to Funds
8,614,632	2,909,182
316,929	(101,231)
8,931,561	2,807,950