

Preliminary CRF requests by Supervisory Unions (Federal LEAs)

September 10, 2020

	Unbudgeted, unexpected	Repurposed budgeting *	Totals
March-June FY20	6,013,000	16,200,000	22,213,000
July-August FY21	9,778,000	3,530,000	13,308,000
September-December FY21	28,562,000	7,519,000	36,081,000
Subtotals	44,353,000	27,249,000	71,602,000
Total	71,602,000		

* Repurposed budgeting is what will offset FY2021 Education Fund payments