

S.54: As Passed House Government Operations: May 2019

Table 1: S.54 House Gov Ops Amendment, Total Revenues				
Retail Excise Revenue (in Millions)				
	Year 0	Year 1	Year 2	Year 3
	FY21	FY22	FY23	FY24
Low	\$0.1	\$4.0	\$6.6	\$8.6
Mid	\$0.2	\$5.6	\$9.3	\$12.1
High	\$0.3	\$7.7	\$12.7	\$16.6

Table 2: S.54 House Gov Ops, Prevention Fund				
Retail Excise Revenue (in Millions)				
	Year 0	Year 1	Year 2	Year 3
	FY21	FY22	FY23	FY24
Low	\$0.04	\$1.2	\$2.0	\$2.6
Mid	\$0.06	\$1.7	\$2.8	\$3.6
High	\$0.09	\$2.3	\$3.8	\$5.0

Table 3: S.54 House Gov Ops, General Fund				
Retail Excise Revenue (in Millions)				
	Year 0	Year 1	Year 2	Year 3
	FY21	FY22	FY23	FY24
Low	\$0.10	\$2.8	\$4.6	\$6.0
Mid	\$0.15	\$3.9	\$6.5	\$8.5
High	\$0.20	\$5.4	\$8.9	\$11.6

S.54: Updated Model, January 2020

Retail Taxable Sales (in Millions)				
	Year 0	Year 1	Year 2	Year 3
	FY21	FY22	FY23	FY24
Low	\$0.94	\$21.31	\$34.97	\$45.82
Mid	\$1.31	\$29.70	\$48.75	\$63.88
High	\$1.78	\$40.39	\$66.30	\$86.87

Table 1: S.54, Updated Total Revenues				
Retail Excise Revenue (in Millions)				
	Year 0	Year 1	Year 2	Year 3
	FY21	FY22	FY23	FY24
Low	\$0.15	\$3.4	\$5.6	\$7.3
Mid	\$0.21	\$4.8	\$7.8	\$10.2
High	\$0.28	\$6.5	\$10.6	\$13.9

Table 2: S.54 Updated Revenues, Prevention Fund				
Retail Excise Revenue (in Millions)				
	Year 0	Year 1	Year 2	Year 3
	FY21	FY22	FY23	FY24
Low	\$0.0	\$1.0	\$1.7	\$2.2
Mid	\$0.1	\$1.4	\$2.3	\$3.1
High	\$0.1	\$1.9	\$3.2	\$4.2

Table 3: S.54 Updated Revenues, General Fund				
Retail Excise Revenue (in Millions)				
	Year 0	Year 1	Year 2	Year 3
	FY21	FY22	FY23	FY24
Low	\$0.1	\$2.4	\$3.9	\$5.1
Mid	\$0.1	\$3.3	\$5.5	\$7.2
High	\$0.2	\$4.5	\$7.4	\$9.7

