

Summary of General Fund Revenues from Liquor Sales

Prepared by JFO: May 13, 2019

Summary of General Fund Impacts H.13								
Line	History		Current Law	H.13 with a GF Guarantee		H.13 w/o a GF Guarantee		Notes
	FY2018	FY2019 (estimated)		FY2020	FY2020	FY2020	FY2020	
1	Liquor Tax Revenue (DLC)	\$19.90	\$20.20	\$20.70	\$4.14	\$4.14		From Consensus Forecast Revenue growth assumed at 7% per year
2	Excise tax (in-State Producers, direct sales)	\$0.17	\$0.19	\$0.19	\$0.18	\$0.18		
3	Subtotal: Total Dedicated Funds to GF	\$20.07	\$20.39	\$20.89	\$4.32	\$4.32		
4	License revenue transferred from Enterprise Fund	\$0.47	\$0.51	\$0.51	\$0.51	\$0.51		FY19 assumed to be growth rate from FY17 to FY18 FY21 growth assumed at 5%
5	Transfer from Enterprise Fund to GF	\$1.06	\$1.81	\$1.81	\$18.37	\$1.81		
6	Total General Fund	\$21.59	\$22.70	\$23.20	\$23.19	\$6.63		
7	GF revenue difference from current law				-\$0.01	-\$16.56		