



BUDGET PRESENTATION
State Highway Safety Office
Behavioral Safety Unit

Transportation Committee Handout 2020

<http://ghsp.vermont.gov/content/reports-and-data>

Presented by:

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U.S. Department of Transportation
National Highway Traffic Safety Administration
Federal Highway Administration

HIGHWAY SAFETY PROGRAM COST SUMMARY

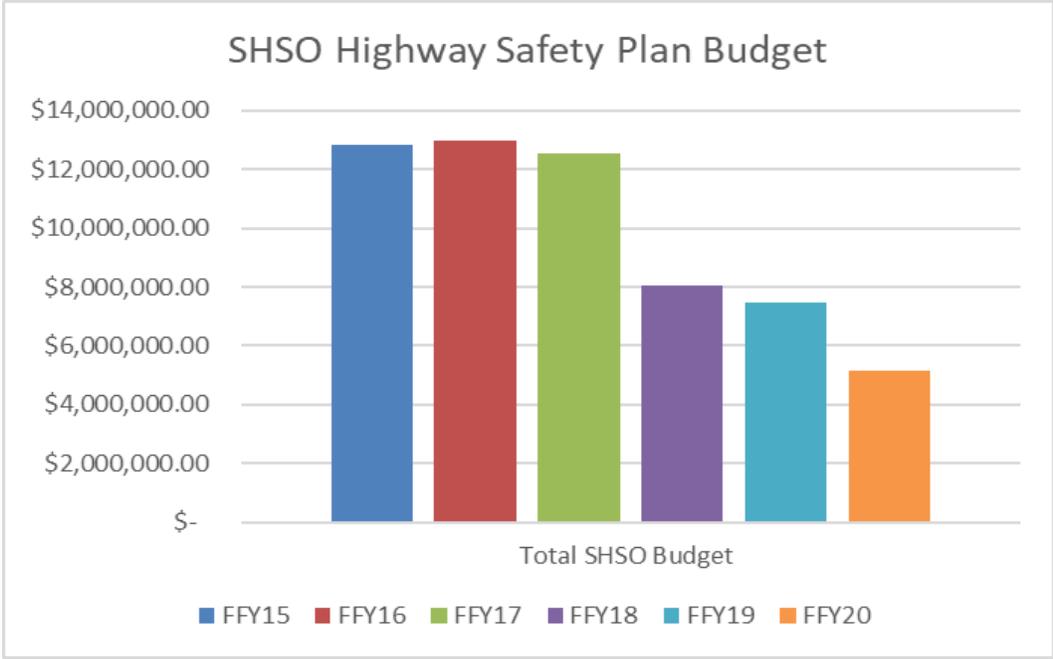
State: **VERMONT**

Number: **Preliminary FFY 2020**

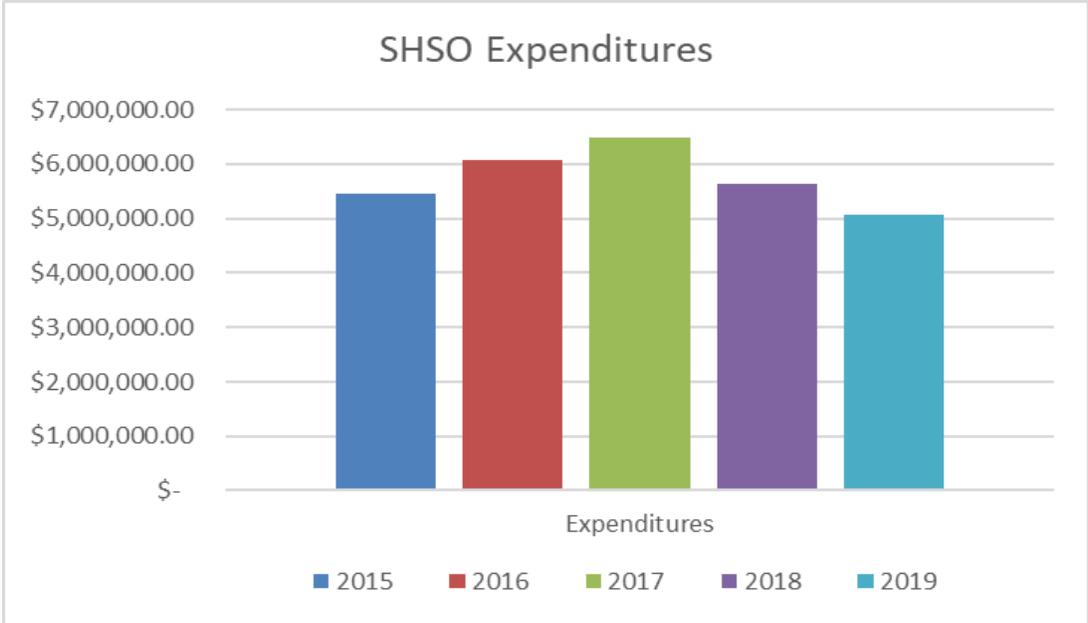
HS-217

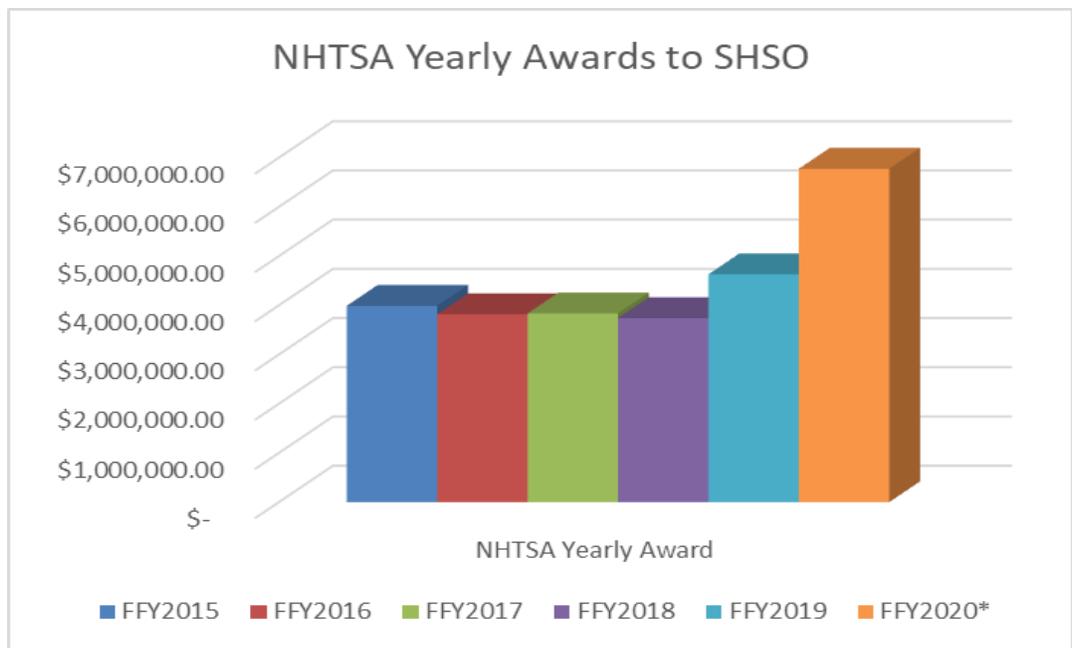
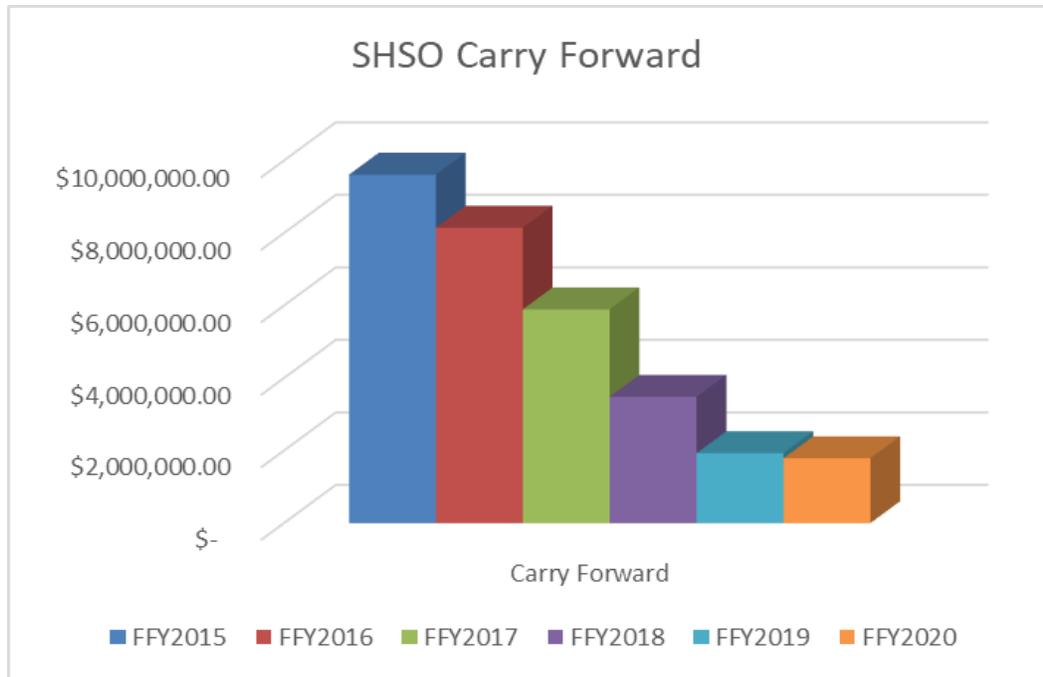
Federally Funded Programs				
	Program Area	Approved Program Costs	Match	Federal Share to Local
§402				
	2020 §402 Total	2,622,295	1,090,564	1,499,741
164 Transfer Funds				
	2020 Transfer Funds Total	983,840	-	862,521
§405 - Fast Act				
	2020 §405 Total	5,717,247	1,429,312	-
	NHTSA TOTALS	9,323,382	2,519,876	2,362,262

*NHTSA Totals include the \$ 1.7M carry forward and the \$2.4M new Comprehensive Distracted Driving funds that were not originally programed in the FFY20 Highway Safety Plan.



*The amount budgeted does not reflect the amount expended.





*In FFY20 the State received \$2.4M in Comprehensive Distracted Driving funds 405 (e). This the first time the State has been eligible for these funds.

*In FFY19 and 20 the State received \$375,000 in Racial Profiling Data Collection 1906 funding. The maximum the State can receive this funding is two years.

*In FFY20 the SHSO had to estimate the State and Community Highway Safety section 402 funds at FFY19 levels due to NHTSA not releasing the funding amount to the State.

*In FFY20 the State did not receive the Non-Motorized 405(h) funds. In FFY19 \$215,716 was received because if the annual combined pedestrian and bicyclist fatalities in the state exceed 15 percent of the total annual crash fatalities in the State using the most recently available final data from NHTSA's FARS.

U.S. Department of Transportation
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HIGHWAY SAFETY PROGRAM COST SUMMARY

State: **VERMONT**

Number: **Preliminary FFY 2020**

HS-217

Federally Funded Programs				
	Program Area	Approved Program Costs	Match	Federal Share to Local
§402				
	PA – Planning and Administration	579,987	579,987	99,700
	OP – Occupant Protection	967,139	241,785	799,814
	PT – Police Traffic Services Projects	553,555	138,389	243,000
	TR – Traffic Records Projects	39,387	9,847	-
	SA – Safe Communities	482,227	120,557	357,227
	2020 §402 Total	2,622,295	1,090,564	1,499,741

164 Transfer Funds				
	§164 AL – Alcohol Projects	983,840	-	862,521
	2019 Transfer Funds Total	983,840	-	862,521

§405 - Fast Act				
	§405(b) – Occupant Protection Low (M2HVE)	399,595	99,899	-
	§405(c) – Data Program (M3DA)	610,628	152,657	-
	§405(d) – Impaired Driving Low (M6OT)	1,464,177	366,044	-
	§405(f) – Motorcycle Training (M9MT)	56,849	14,212	-
	§405(e) – Distracted Driving	2,434,630	608,658	-
	§405(h) – Nonmotorized	19,663	4,916	-
	1906 Racial Profiling	731,706	182,927	-
	2020 §405 Total	5,717,247	1,429,312	-
	NHTSA TOTALS	9,323,382	2,519,876	2,362,262

VERMONT HIGHWAY SAFETY PROGRAM COST PLAN

PA - PROGRAM ADMINISTRATION

State: **VERMONT**

PROJECTS

Federally Funded Programs				
NH20402(PA)	Projects	Planned Project Costs	Match	Federal Share to Local
000	Manager SHSO (Vacant)	115,000	115,000	-
000	Administrative SRV Manager (Record)	90,000	90,000	-
000	Administrator (Laflamme)	100,000	100,000	-
000	Program Coordinator (Noyes)	50,000	50,000	-
000	Operating Expenses	30,000	30,000	-
001	Electronic Grant Management	99,700	99,700	99,700
000	HSP/AR Contract	89,987	89,987	-
000	GHSA Dues	5,300	5,300	-
	§402 PA - TOTAL	579,987	579,987	99,700

VERMONT HIGHWAY SAFETY PROGRAM COST PLAN				
State: VERMONT			402 OP - OCCUPANT PROTECTION	
Federally Funded Programs				
NH20402	Projects	Planned Project Costs	Match	Federal Share to Local
	OP Enforcement			
101	Barre City Police Dept.	7,973	1,993	7,973
102	Barre Town Police Dept.	16,210	4,053	16,210
103	Bennington CSD	17,000	4,250	17,000
104	Bennington Police Dept.	27,000	6,750	27,000
105	Berlin Police Dept.	11,660	2,915	11,660
106	Chittenden SHARP	201,178	50,295	201,178
107	Department of Motor Vehicles	5,000	1,250	5,000
108	Essex County Sheriff's Dept.	5,000	1,250	5,000
110	Grand Isle County Sheriff's Dept.	20,000	5,000	20,000
111	Morristown Police Dept.	5,000	1,250	5,000
112	Orange County Sheriff's Dept.	21,260	5,315	21,260
113	Rutland County SHARP	117,700	29,425	117,700
114	St. Johnsbury Police Dept.	8,000	2,000	8,000
115	Vergennes Police Dept.	45,281	11,320	45,281
116	Vergennes Coordinator	50,181	12,545	50,181
117	Vermont State Police, Traffic Safety	167,325	41,831	
118	Washington County Sheriff's Dept.	29,764	7,441	29,764
119	Weathersfield Police Dept.	7,000	1,750	7,000
120	Wilmington Police Dept.	5,000	1,250	5,000
121	Windham County Sheriff's Dept.	57,822	14,456	57,822
122	Windham Coordinator	9,392	2,348	9,392
123	Windsor County Sheriff's Dept.	26,629	6,657	26,629
124	Winhall Police & Rescue	5,000	1,250	5,000
125	Woodstock Police Dept.	6,684	1,671	6,684
126	Chittenden SHARP Coordinator	52,944	13,236	52,944
127	Rutland SHARP Coordinator	41,136	10,284	41,136
	5402 OP - TOTAL	967,139	241,785	799,814

VERMONT HIGHWAY SAFETY PROGRAM COST PLAN				
State: VERMONT			PT - POLICE TRAFFIC SERVICES PROJECTS	
Federally Funded Programs				
NH20402	Projects	Planned Project Costs	Match	Federal Share to Local
201	Crash Reconstruction Support	75,555	18,889	41,555
207	VSP Speed Enforcement	100,000	25,000	
202	LEL 1 (Jenkins)	45,000	11,250	-
203	LEL 2 (White)	45,000	11,250	-
205	WZ Speed Enforcement	25,000	6,250	25,000
290	HS Program Coordinator (Baraw)	45,000	11,250	-
	Enforcement Equipment	218,000	54,500	218,000
	402PT - Total	553,555	138,389	243,000

VERMONT HIGHWAY SAFETY PROGRAM COST PLAN				
State: VERMONT		TR - TRAFFIC RECORDS PROJECTS		
Federally Funded Programs				
NH20402	Projects	Planned Project Costs	Match	Federal Share to Local
300	TRCC Program Coordinator (Baraw)	39,387	9,847	-
402 TR - TOTAL		39,387	9,847	-

VERMONT HIGHWAY SAFETY PROGRAM COST PLAN				
State: VERMONT		SA - SAFE COMMUNITIES		
Federally Funded Programs				
NH20402	Projects	Planned Project Costs	Match	Federal Share to Local
400	Safe Communities Program Coordinators (Noyes/McAvoy)	115,000	28,750	
401	Chittenden CSD Education	37,663	9,416	37,663
402	Orange County Sheriff's Dept.	10,000	2,500	10,000
403	Milton Police Department	8,286	2,072	8,286
404	Rutland CSD Education	13,363	3,341	13,363
405	Teen Driver Educator Education Summit	4,342	1,086	4,342
406	*VSP Community Education	10,000	2,500	-
407	Associated General Contractors of VT	94,639	23,660	94,639
408	Community Justice Network of Vermont	36,741	9,185	36,741
409	Vermont Highway Safety Alliance	60,000	15,000	60,000
410	Windham CSD Education	17,193	4,298	17,193
411	Local Motion	75,000	18,750	75,000
402 SA - Total		482,227	120,557	357,227

VERMONT HIGHWAY SAFETY PROGRAM COST PLAN				
State: VERMONT		§164 - ALCOHOL TRANSFER FUNDS PROJECTS		
Federally Funded Programs				
NH20164	Projects	Planned Project Costs	Match	Federal Share to Local
NH20164	AL			
	Enforcement Grants to Locals			
101	Barre City Police Dept	6,290		6,290
102	Barre Town Police Dept.	12,096		12,096
103	Bennington CSD	20,000		20,000
104	Bennington Police Dept.	10,000		10,000
105	Berlin Police Dept.	13,160		13,160
106	Essex County Sheriff's Dept.	5,000		5,000
107	Franklin County Sheriff's Dept.	-		-
108	Grand Isle County Sheriff's Dept.	15,000		15,000
109	Lamoille County Sheriff's Dept.	7,000		7,000
110	Morristown Police Dept.	5,000		5,000
111	Orange County Sheriff's Dept.	22,666		22,666
112	Rutland County SHARP Team	190,000		190,000
113	Rutland County SHARP Coordinator	41,136		41,136
114	St. Johnsbury Police Dept.	5,000		5,000
115	Vergennes Police Dept.	43,781		43,781
116	Vergennes Coordinator	50,181		50,181
117	Washington County Sheriff's Dept.	35,000		35,000
118	Weathersfield Police Dept.	7,000		7,000
119	Wilmington Police Dept.	5,000		5,000
120	Windham County Sheriff's Dept.	58,906		58,906
121	Windham Coordinator	9,392		9,392
122	Windsor County Sheriff's Dept.	26,629		26,629
123	Windsor Police Dept.	7,500		7,500
124	Woodstock Police Dept	6,500		6,500
125	Chittenden SHARP	207,340		207,340
126	Chittenden SHARP Coordinator	52,944		52,944
127	TSRP	121,319		-
	§164 AL- TOTAL	983,840	-	862,521

VERMONT HIGHWAY SAFETY PROGRAM COST PLAN				
State: VERMONT		§405(b) - OCCUPANT PROTECTION		
Federally Funded Programs				
NH20405B	Projects	Planned Project Costs	Match	Federal Share to Local
000	CPS Statewide Program	185,000	46,250	-
014	Belt Survey - Contract PRG	77,421	19,355	-
015	OP Media	137,174	34,293	-
	§405(b) - TOTAL	399,595	99,899	-

VERMONT HIGHWAY SAFETY PROGRAM COST PLAN				
State: VERMONT			§405(c) - TRAFFIC RECORDS IMPROVEMENTS	
Federally Funded Programs				
NH20405C	Projects	Planned Project Costs	Match	Federal Share to Local
700	AOT Crash Data Reporting System	200,131	50,033	-
701	SIREN	27,428	6,857	-
702	DPS E-Citation Implementation	383,069	95,767	-
§405(C) - TOTAL		610,628	152,657	-

VERMONT HIGHWAY SAFETY PROGRAM COST PLAN				
State: VERMONT			§405(d) - ALCOHOL COUNTERMEASURES	
Federally Funded Programs				
NH20405D	Projects	Planned Project Costs	Match	Federal Share to Local
010	LEL #1 (Jenkins) Contract	45,000	11,250	-
011	LEL #2 (White) Contract	45,000	11,250	-
012	DRE Grants to Agencies	259,956	64,989	-
013	VPA Impaired Driving Coord and Grants	323,698	80,925	-
014	Traffic Safety Resource Prosecutor (North and South)	179,187	44,797	-
015	Forensic Laboratory Support Program	366,045	91,511	-
016	VSP Educational Program	10,000	2,500	-
017	Vermont State Police Enforcement	142,922	35,731	-
018	Vermont Highway Safety Alliance	62,369	15,592	-
019	Impaired Driving Summit	30,000	7,500	-
§405(d) - TOTAL		1,464,177	366,044	-

VERMONT HIGHWAY SAFETY PROGRAM COST PLAN				
State: VERMONT			§405(F) - MOTORCYCLE SAFETY	
Federally Funded Programs				
NH20405F	Projects	Planned Project Costs	Match	Federal Share to Local
000	DMV Motorcycle Program	11,400	2,850	-
001	Media	45,449	11,362	-
§405(F) - TOTAL		56,849	14,212	-

VERMONT HIGHWAY SAFETY PROGRAM COST PLAN

State: **VERMONT**

§405(e) - Distracted Driving

Federally Funded Programs

NH20405E	Projects	Planned Project Costs	Match	Federal Share to Local
	Program Coordinator (Noyes)	4,480	1,120	
	§405(e) - TOTAL Special Distracted Driving	4,480	1,120	
			-	
	Vermont State Police DD Enforcement	150,000	37,500	
	Local DD Enforcement	680,075	170,019	
	Media			
	Creative Media (New) - DD Message	85,000	21,250	
	Media Buys (New) - DD Message	80,000	20,000	
	Media Buys (New) - DD Work Zone Message	75,000	18,750	
	Creative (New) - DD Work Zone Message	60,000	15,000	
	Creative (New) - DD II Message	85,000	21,250	
	Media Buys (New) - DD II Message	80,000	20,000	
	Creative (New) - DD and Motorcycles	85,000	21,250	
	Media Buys (New)- DD and Motorcycles	75,000	18,750	
	§405(e) - TOTAL Comprehensive Distracted Driving	1,455,075	363,769	
	Flexed Distracted Driving			
000	Program Coordinator (Noyes)	30,075	7,519	
001	Youth Safety - Education	60,000	15,000	
	TSRP - Traffic Courts	200,000	50,000	
	Teen Drivers Outreach - High School Education	205,000	51,250	
	Media			
	Sports Outreach Media/Education	150,000	37,500	
	Creative Media (New) - Impaired	85,000	21,250	
	Creative Media (New) - Speed	85,000	21,250	
	Media Buys (New) - Impaired	80,000	20,000	
	Media Buys (New) - Speed	80,000	20,000	
	Flexed §405(e) *- TOTAL	975,075	243,769	
	§405(e) Combined DD Total	2,434,630	608,658	

VERMONT HIGHWAY SAFETY PROGRAM COST PLAN				
State: VERMONT		§1906 - Racial Profiling		
Federally Funded Programs			Match	Federal Share to Local
NH201906	Projects	Planned Project Costs		
000	Crime Research Group	49,755	12,439	
001	Vermont Criminal Justice Training Council	681,951	170,488	
§1906 - TOTAL		731,706	182,927	-

VERMONT HIGHWAY SAFETY PROGRAM COST PLAN				
State: VERMONT		§405(h) - NON-MOTORIZED		
Federally Funded Programs				
NH20405H	Projects	Planned Project Costs	Match	Federal Share to Local
000	VDH Road Users Group	9,663	2,416	-
	Local Motion	10,000	2,500	
§405(H) - TOTAL		19,663	4,916	-