

Maintenance - As Passed to BAA GovRec - All funds	
Maintenance As Passed all funds	98,293,423
TF Restore As Passed cut	600,000
TF Cuts to maintenance activities	-1,987,028
TF CG IOUS	3,500,000
General Funds	1,000,000
TF Vacancy savings	-402,046
TF State allocated costs savings	-167,913
Change in federal funds	0
Sub-total of adjustments	2,543,013
As Passed plus adjustments = BAA Gov Rec	100,836,436