

FY 21 Aug Restatement Budget - Gov vs As Passed

Line #	All funding sources	FY21 As Passed	FY21 Aug Governor	FY21 Aug Leg	Aug Leg vs Gov	FY21 Aug vs as Passed
1	Administration-finance-planning					
2	Central Admin & Finance	16,115,839	15,979,760	15,979,760	0	-136,079
3	Policy & Planning	11,586,696	11,551,005	11,551,005	0	-35,691
4	Transportation Board	185,750	184,774	184,774	0	-976
5	Department of Motor Vehicles	34,393,224	35,545,533	35,245,533	-300,000	852,309
6	Sub-total	62,281,509	63,261,072	62,961,072	-300,000	679,563
7	Facilities					
8	Rest Areas	1,010,000	1,010,000	1,010,000	0	0
9	AOT Buildings	307,000	307,000	307,000	0	0
10	Sub-total	1,317,000	1,317,000	1,317,000	0	0
11	Alternate modes					
12	Public Transit	37,852,845	38,234,820	38,734,820	500,000	881,975
13	Aviation	9,547,098	9,555,672	9,555,672	0	8,574
14	Pedestrian & Bike Facilities	17,000,970	17,000,970	17,000,970	0	0
15	Park & Ride	5,580,568	5,580,568	5,580,568	0	0
16	Multi-Modal Facilities	0	0	0	0	0
17	Rail infrastructure	22,665,640	23,344,448	24,094,448	750,000	1,428,808
18	Amtrak	8,150,000	8,150,000	7,400,000	-750,000	-750,000
19	Sub-total	100,797,121	101,866,478	102,366,478	500,000	1,569,357
20	State Highway Infrastructure					
21	Maintenance	98,293,423	100,836,436	100,336,436	-500,000	2,043,013
22	Paving	100,005,261	109,755,261	108,155,261	-1,600,000	8,150,000
23	Roadway	42,111,213	42,111,213	42,111,213	0	0
24	State bridges	67,955,839	67,955,839	67,955,839	0	0
25	Interstate bridges	22,653,892	22,653,892	22,653,892	0	0
26	Traffic Operations	34,568,991	34,568,991	34,568,991	0	0
27	PD Admin & Tech Services	24,655,243	24,385,131	24,385,131	0	-270,112
28	Sub-total	390,243,862	402,266,763	400,166,763	-2,100,000	9,922,901
29	Town programs					
30	TH Aid	27,105,769	34,105,769	34,105,769	0	7,000,000
31	Town Bridges	11,073,351	13,073,351	13,073,351	0	2,000,000
32	TH Class 2	7,648,750	3,250,000	3,250,000	0	-4,398,750
33	TH Structures	6,333,500	4,650,000	4,650,000	0	-1,683,500
34	TH Class 1 supplemental grants	128,750	128,750	128,750	0	0
35	Enhancements	2,763,408	2,763,408	2,763,408	0	0
36	TH State aid nonfederal disasters	1,150,000	1,150,000	1,150,000	0	0
37	TH State aid federal disasters	180,000	180,000	180,000	0	0
38	FEMA grant program	1,250,000	1,250,000	1,250,000	0	0
39	TH VT Local Roads	408,965	408,965	408,965	0	0
40	Municipal mitigation grants	6,778,000	6,055,000	6,055,000	0	-723,000
41	Sub-total	64,820,493	67,015,243	67,015,243	0	2,194,750
42	AOT Covid-19		1,557,438	1,557,438		1,557,438
43	EV Purchase Incentives Program	50,000	\$50k in PD	1,000,000	1,000,000	1,000,000
44	Total All Programs	619,509,985	637,283,994	636,383,994	-1,900,000	16,874,009
45	Central Garage Internal Service Funds	21,639,759	20,382,875	20,982,875		-656,884
46	Total Appropriations	641,149,744	657,666,869	657,366,869		16,217,125