

### CPI vs. Actual Tfund Revenues vs Town program funding ■ 1999-2017

Year	CPI	YOY	Index	Tfund Actual Source*	YOY	Index	Tfund Actual Available <sup>1</sup>	YOY	Index	Town Programs <sup>2</sup>	YOY	Index
30-Jun-99	166.00		100.0	\$192.8		100.0	\$169.2		100.0	\$25.5		100.0
30-Jun-00	172.20	3.73%	103.7	\$203.3	5.43%	105.4	\$181.3	7.09%	107.1	\$28.4	11.12%	111.1
30-Jun-01	177.70	3.19%	107.0	\$208.6	2.63%	108.2	\$185.9	2.59%	109.9	\$31.4	10.57%	122.9
30-Jun-02	179.60	1.07%	108.2	\$230.1	10.30%	119.4	\$206.4	10.97%	121.9	\$32.1	2.41%	125.8
30-Jun-03	183.10	1.95%	110.3	\$229.5	-0.28%	119.0	\$205.2	-0.54%	121.3	\$32.2	0.08%	125.9
30-Jun-04	188.90	3.17%	113.8	\$240.1	4.64%	124.5	\$214.6	4.55%	126.8	\$32.6	1.51%	127.8
30-Jun-05	193.70	2.54%	116.7	\$238.0	-0.90%	123.4	\$209.1	-2.57%	123.5	\$33.7	3.35%	132.1
30-Jun-06	201.80	4.18%	121.6	\$237.4	-0.24%	123.1	\$209.9	0.40%	124.0	\$36.6	8.65%	143.5
30-Jun-07	207.23	2.69%	124.8	\$247.8	4.38%	128.5	\$219.9	4.76%	129.9	\$41.0	11.82%	160.5
30-Jun-08	217.46	4.94%	131.0	\$249.4	0.66%	129.4	\$223.1	1.45%	131.8	\$40.7	-0.70%	159.4
30-Jun-09	214.79	-1.23%	129.4	\$225.6	-9.56%	117.0	\$203.6	-8.73%	120.3	\$40.3	-0.97%	157.8
30-Jun-10	217.20	1.12%	130.8	\$236.6	4.88%	122.7	\$213.3	4.78%	126.1	\$40.6	0.79%	159.1
30-Jun-11	224.81	3.50%	135.4	\$243.3	2.84%	126.2	\$217.6	2.00%	128.6	\$44.1	8.63%	172.8
30-Jun-12	228.51	1.65%	137.7	\$249.0	2.35%	129.2	\$221.7	1.88%	131.0	\$42.8	-3.02%	167.6
30-Jun-13	232.36	1.69%	140.0	\$256.0	2.82%	132.8	\$228.2	2.92%	134.8	\$45.4	6.15%	177.9
30-Jun-14	237.02	2.01%	142.8	\$284.0	10.91%	147.3	\$253.4	11.04%	149.7	\$46.4	2.04%	181.5
30-Jun-15	237.03	0.01%	142.8	\$293.8	3.46%	152.4	\$261.4	3.16%	154.4	\$45.1	-2.66%	176.7
30-Jun-16	239.84	1.19%	144.5	\$298.0	1.42%	154.6	\$264.6	1.22%	156.3	\$45.5	0.85%	178.2
30-Jun-17	243.79	1.65%	146.9	\$305.7	2.60%	158.6	\$271.4	2.56%	160.3	\$48.0	5.41%	187.9

Note 1: \$ millions

Note 2: \$ millions excluding Town Bridges and Town Emergency Programs

### Per annum growth rates Jun-Jun

Period	Years	CPI	Tfund Actual Available	Town Programs
1999-2009	10	2.61%	1.87%	4.67%
2009-2017	8	1.60%	3.66%	2.20%
1999-2017	18	2.16%	2.66%	3.57%