

Agency of Transportation’s Proposal	Alternative (Consistent with H.924 & DR 20-0834 v. 1.8)																																				
<p>Sec. 2 [Deleted.]</p>	<p style="text-align: center;">* * * Highway Maintenance * * *</p> <p>Sec. 2. HIGHWAY MAINTENANCE</p> <p><u>Within the Agency of Transportation’s Proposed Fiscal Year 2021 Transportation Program for Maintenance, spending is amended as follows:</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">FY21</th> <th style="text-align: right;">As Proposed</th> <th style="text-align: right;">As Amended</th> <th style="text-align: right;">Change</th> </tr> </thead> <tbody> <tr> <td>Personal Services</td> <td style="text-align: right;">45,757,089</td> <td style="text-align: right;">45,757,089</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Operating Expenses</td> <td style="text-align: right;">52,896,134</td> <td style="text-align: right;">52,196,134</td> <td style="text-align: right;">-700,000</td> </tr> <tr> <td>Grants</td> <td style="text-align: right;">240,200</td> <td style="text-align: right;">240,200</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">98,893,423</td> <td style="text-align: right;">98,193,423</td> <td style="text-align: right;">-700,000</td> </tr> </tbody> </table> <p><u>Sources of funds</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td>State</td> <td style="text-align: right;">96,415,636</td> <td style="text-align: right;">95,715,636</td> <td style="text-align: right;">-700,000</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">2,377,787</td> <td style="text-align: right;">2,377,787</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Interdepart. Transfer</td> <td style="text-align: right;">100,000</td> <td style="text-align: right;">100,000</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">98,893,423</td> <td style="text-align: right;">98,193,423</td> <td style="text-align: right;">-700,000</td> </tr> </tbody> </table>	FY21	As Proposed	As Amended	Change	Personal Services	45,757,089	45,757,089	0	Operating Expenses	52,896,134	52,196,134	-700,000	Grants	240,200	240,200	0	Total	98,893,423	98,193,423	-700,000	State	96,415,636	95,715,636	-700,000	Federal	2,377,787	2,377,787	0	Interdepart. Transfer	100,000	100,000	0	Total	98,893,423	98,193,423	-700,000
FY21	As Proposed	As Amended	Change																																		
Personal Services	45,757,089	45,757,089	0																																		
Operating Expenses	52,896,134	52,196,134	-700,000																																		
Grants	240,200	240,200	0																																		
Total	98,893,423	98,193,423	-700,000																																		
State	96,415,636	95,715,636	-700,000																																		
Federal	2,377,787	2,377,787	0																																		
Interdepart. Transfer	100,000	100,000	0																																		
Total	98,893,423	98,193,423	-700,000																																		
<p>[SAME AS SECS. 6a and 6b]</p>	<p style="text-align: center;">* * * Program Development * * * * * * Roadway * * *</p> <p>Sec. 2a. PROGRAM DEVELOPMENT; ROADWAY</p> <p><u>Within the Agency of Transportation’s Proposed Fiscal Year 2021 Transportation Program for Program Development—</u></p>																																				

Roadway authorized spending for Burlington MEGC M 5000(1) is amended as follows:

<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
Construction	8,000,000	6,420,000	-1,580,000
Total	8,000,000	6,420,000	-1,580,000

Sources of funds

TIB	240,000	192,600	-47,400
Federal	7,600,000	6,099,000	-1,501,000
Local	160,000	128,400	-31,600
Total	8,000,000	6,420,000	-1,580,000

* * * Safety and Traffic Operations * * *

Sec. 2b. PROGRAM DEVELOPMENT; SAFETY AND TRAFFIC OPERATIONS

Within the Agency of Transportation’s Proposed Fiscal Year 2021 Transportation Program for Program Development—Safety and Traffic Operations authorized spending for Colchester HES NH 5600(14) is amended as follows:

<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
Construction	7,000,000	4,900,000	-2,100,000
Total	7,000,000	4,900,000	-2,100,000

Source of funds

Federal	7,000,000	4,900,000	-2,100,000
Total	7,000,000	4,900,000	-2,100,000

*** Lamoille Valley Rail Trail ***				*** Lamoille Valley Rail Trail ***			
Sec. 6. LAMOILLE VALLEY RAIL TRAIL				Sec. 6. LAMOILLE VALLEY RAIL TRAIL			
<u>(a) Within the Agency of Transportation’s Proposed Fiscal Year 2021 Transportation Program for Program Development—Bike & Pedestrian Facilities, authorized spending for Swanton-St. Johnsbury LVRT () is amended as follows:</u>				<u>(a) Within the Agency of Transportation’s Proposed Fiscal Year 2021 Transportation Program for Program Development—Bike & Pedestrian Facilities, authorized spending for Swanton-St. Johnsbury LVRT () is amended as follows:</u>			
	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>		<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
<u>FY21</u>				<u>FY21</u>			
Other	2,500,000	7,000,000	4,500,000	Other	2,500,000	7,000,000	4,500,000
Total	2,500,000	7,000,000	4,500,000	Total	2,500,000	7,000,000	4,500,000
<u>FY22</u>				<u>FY22</u>			
Other	3,500,000	7,000,000	3,500,000	Other	3,500,000	7,000,000	3,500,000
Total	3,500,000	7,000,000	3,500,000	Total	3,500,000	7,000,000	3,500,000
<u>FY23</u>				<u>FY23</u>			
Other	4,500,000	0	-4,500,000	Other	4,500,000	0	-4,500,000
Total	4,500,000	0	-4,500,000	Total	4,500,000	0	-4,500,000
<u>FY24</u>				<u>FY24</u>			
Other	3,500,000	0	-3,500,000	Other	3,500,000	0	-3,500,000
Total	3,500,000	0	-3,500,000	Total	3,500,000	0	-3,500,000
<u>Sources of funds FY21</u>				<u>Sources of funds FY21</u>			
State	0	0	0	State	0	700,000	700,000
Other	500,000	1,400,000	900,000	Other	500,000	700,000	200,000
Federal	2,000,000	5,600,000	3,600,000	Federal	2,000,000	5,600,000	3,600,000
Total	2,500,000	7,000,000	4,500,000	Total	2,500,000	7,000,000	4,500,000

<p><u>(b) In the Agency of Transportation’s Proposed Fiscal Year 2021 Transportation Program for Program Development—Bike & Pedestrian Facilities “Other funds of \$500,000 are General Obligation Bond proceeds appropriated in the capital bill for the Lamoille Valley Rail Trail” is struck and “Other funds of \$1,400,000 are General Obligation Bond proceeds appropriated in the capital construction act for the Lamoille Valley Rail Trail, but if matching federal funds are not available or if federal funds do not require a state match, the funds shall be used for projects in a future capital construction act” is inserted in lieu thereof.</u></p>	Sources of funds FY22			
	State	0	0	0
	Other	0	1,400,000	1,400,000
	Federal	0	5,600,000	5,600,000
	Total	0	7,000,000	7,000,000
	<p><u>(b) In the Agency of Transportation’s Proposed Fiscal Year 2021 Transportation Program for Program Development—Bike & Pedestrian Facilities “Other funds of \$500,000 are General Obligation Bond proceeds appropriated in the capital bill for the Lamoille Valley Rail Trail” is struck and “Other funds of \$2,100,000 are General Obligation Bond proceeds appropriated in the capital construction act for the Lamoille Valley Rail Trail, but if matching federal funds are not available or if federal funds do not require a state match, the funds shall be used for projects in a future capital construction act” is inserted in lieu thereof.</u></p>			

*** Program Development ***
 *** Roadway ***

[SAME AS SECS. 2a and 2b]

Sec. 6a. PROGRAM DEVELOPMENT; ROADWAY

Within the Agency of Transportation's Proposed Fiscal Year
 2021 Transportation Program for Program Development—
 Roadway authorized spending for Burlington MEGC M 5000(1) is
 amended as follows:

<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
Construction	8,000,000	6,420,000	-1,580,000
Total	8,000,000	6,420,000	-1,580,000

Sources of funds

TIB	240,000	192,600	-47,400
Federal	7,600,000	6,099,000	-1,501,000
Local	160,000	128,400	-31,600
Total	8,000,000	6,420,000	-1,580,000

*** Safety and Traffic Operations ***

Sec. 6b. PROGRAM DEVELOPMENT; SAFETY AND
 TRAFFIC OPERATIONS

Within the Agency of Transportation's Proposed Fiscal Year
 2021 Transportation Program for Program Development—Safety
 and Traffic Operations authorized spending for Colchester HES NH
 5600(14) is amended as follows:

<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
Construction	7,000,000	4,900,000	-2,100,000
Total	7,000,000	4,900,000	-2,100,000

LVRT – Side-by-Side
April 4, 2020

<u>Source of funds</u>			
Federal	7,000,000	4,900,000	-2,100,000
Total	7,000,000	4,900,000	-2,100,000