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 June 22, 2020

**Changes to the Agency of Transportation’s Proposed Fiscal Year 2021
 Transportation Program Proposed by the Senate Committee on Transportation
 (Just Transportation Fund Monies)**

| | Reduction | Increase |
|---|--------------------|---------------------|
| Maintenance – Operating Expenses (Sec. 5(a)) | \$600,000 | |
| Aviation – Clarendon SRE (Sec. 5a) | \$595,000 | |
| Aviation – Morristown Fuel Farm (Sec. 5b) | | \$195,000 |
| Transportation Buildings – Lunenburg Garage (Sec. 5c) | \$350,000 | |
| Program Development—Bicycle and Pedestrian Facilities – State-Aid Construction Projects (Sec. 7a) | | \$200,000 |
| Public Transit – Increased Public Transit for Fiscal Year 2021 (Sec. 9) | | \$500,000 |
| MileageSmart/Emissions Repair Program Administration (Sec. 14) | | \$50,000 |
| Transportation Demand Management and Micro-Transit Innovations Grant Program (Sec. 16) | | \$500,000 |
| TOTALS | \$1,545,000 | \$1,445,000* |
| * Additional \$100,000 expected for the Downtown Transportation and Related Capital Improvement Fund (Budget Bill) | | |
| NOTE: There is also the possibility of additional Transportation Fund monies for the New PEV Incentive Program and MileageSmart (Secs. 3(b)(4), 5(b)) | | |