

Central Garage Transfer & Town Highway Aid Statutory Formulas FY19 to FY20

Central Garage			
FY19 TBill Sec 18 base		1,318,442	
CPI Jun 2017 - Jun 2018 Pct Increase		2.80%	
\$ increase		36,916	
Statutory FY20 transfer		1,355,358	
Town Highway Aid - FY19 TBill Sec.19 / 19 VSA Sec 306			
	FY17	FY18	
Final AOT appropriations	240,501,774	248,839,487	
AOT Pay Act	1,850,000	1,850,000	
Central Garage transfer	1,283,215	196,047	
Total	243,634,989	250,885,534	2.98%
CPI	244.032	250.857	2.80%
FY19 TH Aid		25,982,744	
Statutory pct increase		2.80%	
Statutory \$ increase		726,676	
Statutory FY20 TH Aid		26,709,420	
Neil Schickner / JFO	5-Feb-19		