| Act 121<br>(just section headings)   | Agency of Transportation's T. Bill Adjustment Proposal <u>Dr 20-1020 v. 1.2</u>  |
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| Sec. 1. TRANSPORTATION PROGRAM ADOPTED;<br>INTENT; REPORTS; DEFINITIONS  | Sec. 1: Eliminates the first report, due on September 1, 2020.  NOTE: This section needs to be effective retroactively on September 1, 2020, all other sections effective on passage.  |
| Sec. 1a. FISCAL YEAR 2021 TRANSPORTATION INVESTMENTS INTENDED TO REDUCE TRANSPORTATION-RELATED GREENHOUSE GAS EMISSIONS, REDUCE FOSSIL FUEL USE, AND SAVE VERMONT HOUSEHOLDS MONEY | Sec. 2: Adjusts numbers throughout.  |
| Sec. 2. FEDERAL INFRASTRUCTURE AND CAPITAL FUNDING   | Sec. 3: Eliminates authority to exceed federal spending that was not used for FY20 and extends when authority lasts to June 30, 2021 as opposed to February 1, 2021.   |
| Sec. 3. AGENCY SPENDING; AUTHORITY TO REDIRECT; REPORT   | Sec. 4: Eliminates authority to redirect that was not used for FY20 and report that would have been due on July 31, 2020.  |
|  | Sec. 5: Adds a new Sec. 3a giving the Secretary discretionary spending authority for the blanket, not project specific, reductions and increases in specific new sections (Rail, Aviation, and Public Transit).  |
| Sec. 4. ADDITION OF BURLINGTON RAIL YARD REALIGNMENT FOR AMTRAK PROJECT  | <ul> <li>Sec. 6: <ul> <li>Moves the Amtrak realignment project to the construction list for FY21 and adds \$700k in Transportation Fund spending authority (previously no spending authority).</li> <li>Adds a blanket reduction in Transportation Fund spending authority in Rail.</li> </ul> </li> </ul> |

| Sec. 5. HIGHWAY MAINTENANCE  | Sec. 7: Amends authorized spending (overall, an increase in Transportation Funds) and repeals the contingency language for the possible increase in EV incentives by \$700k if FY21 operating expenses are less than FY20 operating expenses.   |
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| Sec. 5a. CLARENDON SRE BUILDING                                    | <ul> <li>Sec. 8:</li> <li>Makes the two Aviation project sections (5a and 5b) subsections in Sec. 5a.</li> <li>Adds a reduction in Transportation Fund spending authority (swap with federal funds) for the Coventry 5/23 project and two paving projects (no reduction in overall spending authority).</li> <li>Adds a blanket reduction in Transportation Fund spending authority in Aviation.</li> </ul> |
| Sec. 5b. MORRISTOWN FUEL FARM                                      | SEE ABOVE   |
| Sec. 5c. LUNENBURG GARAGE  | NOT INCLUDED, NO CHANGES  |
| Sec. 6. PROGRAM DEVELOPMENT; ROADWAY                               | NOT INCLUDED, NO CHANGES  |
| Sec. 7. PROGRAM DEVELOPMENT; SAFETY AND TRAFFIC OPERATIONS         | NOT INCLUDED, NO CHANGES  |
| Sec. 7a. PROGRAM DEVELOPMENT; BICYCLE AND PEDESTRIAN GRANT PROGRAM | NOT INCLUDED, NO CHANGES  |

|   | Sec. 9: Adds new sections (7b–7e) amending Transportation<br>Program spending authority in Program Development (Paving,<br>Administration, State Highway Bridges, and Roadway.   |
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| Sec. 8. PUBLIC TRANSIT; FARE-FREE   | NOT INCLUDED, NO CHANGES   |
| Sec. 9. PUBLIC TRANSIT; ADDITION OF INCREASED PUBLIC TRANSIT FOR FISCAL YEAR 2021 | Sec. 10: Removes spending authority for the \$500k for initiatives to increase public transit ridership, but keeps the project and the possibility of using unobligated federal funds for the project.   |
|   | <ul> <li>Sec. 11: <ul> <li>Adds a new Sec. 9a to clarify the authorized spending, and funding source, for the TDM and Micro-Transit Innovations Grant Program (no changes to the program itself) (Sec. 9a).</li> <li>Adds a new Sec. 9b to: (a) reduce Transportation Fund spending authority for State Public Transportation (swap with federal funds) and add additional federal funds (grant for new buses) and (b) add a blanket reduction in Transportation Fund spending authority in Public Transit.</li> </ul> </li> </ul> |
| Sec. 10. LAMOILLE VALLEY RAIL TRAIL   | NOT INCLUDED, NO CHANGES   |
| Sec. 11. TRANSFER TO CENTRAL GARAGE FUND  | Sec. 12: Transfer reduced by \$1.2M.   |
| Sec. 12. CENTRAL GARAGE EQUIPMENT   | Sec. 13: Authorized spending for replacement equipment reduced by \$1.2M.  |

## Sec. 14:

- Adds a new section that reduces authorized spending in internal service funds for the Central Garage (Sec. 12a).
- Adds a new section that increases authorized spending (TIB/fed. funds) for Brattleboro-Hinsdale town highway bridge project (Sec. 12b).
- Adds a new section that reduces authorized spending in Transportation Funds for Town Highway Structures and says that the Agency shall not issue any new grants under the program in FY21 (Sec. 12c).
- Adds a new section that reduces authorized spending in Transportation Funds for Town Highway Class 2 Roadway and says that the Agency shall not issue any new grants under the program in FY21 (Sec. 12d).
- Adds new sections that reduce authorized spending in Transportation Funds for:
  - Department of Motor Vehicles (Sec. 12e);
  - Finance and Administration (Sec. 12f);
  - Policy and Planning (Sec. 12g); and
  - Transportation Board (Sec. 12h).
- Adds a new section that authorizes one-time spending, which is not included in any subsequent calculations for the annual town highway aid appropriation, for:
  - \$6M in Transportation Fund monies to municipalities, in town highway aid apportionments;
  - \$1M in General Fund monies to municipalities, in town highway aid apportionments;
  - \$1M in General Fund monies for maintenance and roadside mowing;
  - \$4M in General Fund monies for leveling and paving projects;
  - \$1.2M in General Fund monies for information technology modernization for the Department of Motor Vehicles; and
  - \$1,557,438 in CRF monies for the Transportation Program.

| Sec. 13. | 23 V.S.A. § 4(85) is amended to read:  | NOT INCLUDED, NO CHANGES |
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| Sec. 14. | 2019 Acts and Resolves No. 59, Sec. 34 is amended to read:                         | NOT INCLUDED, NO CHANGES |
| Sec. 15. | 19 V.S.A. § 306(h) is amended to read:   | NOT INCLUDED, NO CHANGES |
| Sec. 16. | TRANSPORTATION DEMAND MANAGEMENT<br>AND MICRO-TRANSIT INNOVATIONS GRANT<br>PROGRAM | NOT INCLUDED, NO CHANGES |
| Sec. 17. | 23 V.S.A. §§ 3501 and 3502 are amended to read:                                    | NOT INCLUDED, NO CHANGES |
| Sec. 18. | 23 V.S.A. § 3506 is amended to read:   | NOT INCLUDED, NO CHANGES |
| Sec. 19. | 2017 Acts and Resolves No. 71, Sec. 31(a)(4) is amended to read:                   | NOT INCLUDED, NO CHANGES |
| Sec. 20. | AUTHORITY TO WAIVE RIGHT-OF-WAY<br>PERMIT FEES                                     | NOT INCLUDED, NO CHANGES |
| Sec. 21. | USE OF POZZOLANS AS AN ALTERNATIVE TO PORTLAND CEMENT                              | NOT INCLUDED, NO CHANGES |
| Sec. 22. | STUDY ON DIRECT-TO-CONSUMER MOTOR<br>VEHICLE SALES; REPORT                         | NOT INCLUDED, NO CHANGES |
| Sec. 23. | EFFECTIVE DATES  | NOT INCLUDED, NO CHANGES |