



Natural Resources Board/Act 250 Special Fund Fee Analysis

Analysis A. - Additional \$3.00 for every \$1,000.00 of construction costs

Analysis B. - Additional \$0.02/yd³ for the first 1,000,000 of earth extraction and an additional \$0.01/ yd³ above the first 1,000,000

Excludes: Municipal/Government Projects/Adjusted fees for Neighborhood Development Projects /Project w/ Reduced or Waived Fees /Enforcement Penalties and Assessments Matters.

	Analysis A. – Construction Cost Projects Deemed Complete in Fiscal Year	Analysis A. – Proposed Increased Construction Cost Fee	Analysis A. – Difference – Construction Cost Only	Analysis B. – Earth Extraction Projects Deemed Complete in Fiscal Year	Analysis B. – Proposed Increased Earth Extraction Fees	Analysis B. – Difference Earth Extraction Only
FY 17	\$2,808,106	\$3,532,822	\$724,715	\$182,246	\$384,493	\$202,246
FY 18	\$1,480,325	\$2,164,630	\$684,304	\$34,898	\$80,796	\$45,898
Average	\$2,144,216	\$2,848,726	\$704,510	\$108,572	\$232,644	\$124,072

*Fees data is manually tracked and recorded

