



**NATURAL RESOURCES BOARD**  
10 Baldwin Street  
Montpelier, Vermont 05633-3201

---

**Natural Resources Board/Act 250 Proposed Budget Changes**

Cost Estimates

Personnel Cost

<b>NEW</b> Staff Attorney 1 position, annual salary w/estimated benefits package	\$85,299
<b>NEW</b> Staff Attorney 2 position, annual salary w/estimated benefits package	\$96,832
<b>NEW</b> NRB Member position, annual salary w/estimated benefits package	\$145,555
<b>NEW</b> NRB Member position, annual salary w/estimated benefits package	\$145,555
<b>NEW</b> NRB Legal Technician position, annual salary w/estimated benefits package	\$80,868

Operational Costs

<b>NEW</b> Additional Attorney licensing costs, annual	\$430
<b>NEW</b> Additional Attorney licensing subscriptions, annual	\$396
<b>NEW</b> Travel expenses	\$11,575
<b>NEW</b> Space	\$25,083
<b>NEW</b> Equipment	\$10,000
<b>NEW</b> Hearing transcription services	\$9,152
<b>NEW</b> General operating costs	\$29,942

Total Costs **\$640,687**

