

Rate Models for Children's Integrated Services Program
(for contracts with Fiscal Agents beginning on July 1, 2020)

The Child Development Division (CDD) is proposing a single statewide monthly case rate for Children's Integrated Services (CIS) for all Fiscal Agents, beginning on July 1, 2020. CDD is prioritizing reimbursing Fiscal Agents for each child that is served, factoring in actual caseload numbers and constraints in the CIS budget.

1. Statewide monthly case rate based on payment reform rate study:

- *\$633.90 per member per month*
- Incorporates wage and benefits assumptions for service providers based on data collected through the Provider Survey fielded in August and September of 2019 as well as independent published sources of Vermont-specific information such as wage data from the Bureau of Labor Statistics
- Assumes lower caseloads than reported through the Provider Survey in an effort to address unmet need and consider best practices
- Analysis of information that Fiscal Agents and subcontracted providers submitted in response to the Provider Survey indicated that there was not extensive variation in wage and mileage costs across regions. Further, the rate models generally covered the reported costs in each region. Because of that, CDD is not proposing regional variation in monthly case rates.

2. Statewide cost per case indicated by provider survey results:

- *\$477.68 per member per month*
- Result needs to be interpreted with caution due to incomplete data from many regions

3. Anticipated statewide monthly case rate based on current CIS budget:

- *\$501.66 per member per month*
- Assumes no change in budgetary allocation
- Prioritizes payment for every child served (rate calculated based on reported caseloads and available budget)