

	Governor's Recommend January 2020	Governor's Recommend January 2020 GF Dollars	HHC Proposal	Governor's Recommend August 2020	Governor's Recommend August 2020 Dollars
DMH					
One Time Funds					
Suicide Prevention	Strategy 1: Expand ZERO SUICIDE statewide in Vermont	\$400,000	Zero Suicide: \$177,000 and Pathways Peer Line \$233,000	Scaling up Zero Suicide statewide, expansion of National Suicide Prevention Lifeline, developing targeted suicide prevention resources that are culturally informed to reach identified at-risk populations, expanding Mental Health First Aid Training and expanding programs and supports targeted towards older Vermonters.	\$500,000 CRF funding to be used by Dec 30 and \$287,500 carry forward funding to support through FY21. \$200k to Pathways will fund peer line through June 30, 2021
	Strategy 2: Expand Vermont's National Suicide Prevention Lifeline	\$125,000	Appropriate funds to NCS SS and Pathways, not 2-1-1	Will put out to bid since 2-1-1 not capable and Pathways doesn't want to change their model	Will put out to bid since 2-1-1 not capable and Pathways doesn't want to change their model
	Strategy 3: Expand programs and supports for older Vermonters and Veterans	\$50,000	\$50,000		
Implement Mobile Response (MRSS)		\$600,000	Mobile Response \$500,000 and PUCK \$100,000	No mention	
Base Funding					
ADS Service Level Agreement		\$18,831		No mention	
Room and Board Phase Down		\$612,717		No mention	
Annualization of New Level 1 Beds at Brattleboro Retreat		\$1,797,961	Agreed	Delay of opening beds until January 1, 2021	(\$1,068,343)
CRF Funding				CRF dollars applied to various budget items	(\$1,250,687)

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DVHA					
HIV/AIDS Medication			Supported but with clarifying language	Delayed implementation/Confirm language didn't change	(\$277,206)

OTHER HCC RECOMMENDATIONS					
HHC supports expansion of Housing First, an evidence- based, permanent supportive housing program that has been successfully implemented in some locations in Vermont.			\$580,000 to expand Housing First to Rutland County		
			\$390,000 to expand Housing First to Bennington County		
Workforce Shortage			Passed in H607		