

HIT Fund Balance			
SFY	Receipts	Expenditures	Balance
2009	\$ 1,725,506	\$ 1,404,447	\$ 321,059
2010	\$ 2,462,828	\$ 127,389	\$ 2,656,498
2011	\$ 2,877,847	\$ 589,402	\$ 4,944,943
2012	\$ 3,467,956	\$ 1,856,815	\$ 6,556,084
2013	\$ 3,122,199	\$ 2,721,643	\$ 6,956,640
2014	\$ 3,273,052	\$ 3,964,254	\$ 6,265,438
2015	\$ 3,479,091	\$ 3,183,501	\$ 6,561,027
2016	\$ 3,427,185	\$ 2,691,173	\$ 7,297,040
2017	\$ 3,532,427	\$ 3,541,038	\$ 7,288,429
2018	\$ 3,914,004	\$ 5,090,673	\$ 6,111,759
Total	\$ 31,282,093	\$ 25,170,334	
Projections			
2019	\$ 4,000,000	\$ 5,641,379	\$ 4,470,380
2020	\$ 4,000,000	\$ 7,676,067	\$ 794,313

SFY 2018 Includes \$500,000 transfer to the rainy day fund.

SFY 2018 AHS-GC appropriation is higher than projected expenditures

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HIT Projects and Fund Obligations SFY 2020

Item	Description	Gross	HIT	G.F.	Federal	Investments
Provider Payments	Electronic Health Record Payment Program (EHRIP)	\$ 5,150,000.00			\$ 5,150,000.00	
DXC - MAPIR System to Support EHRIP (Quarterly)	Electronic Health Record Payment Program (EHRIP)	\$ 256,488.00		\$ 25,649.00	\$ 230,839.00	
DXC - MAPIR Customization	Electronic Health Record Payment Program (EHRIP)	\$ 186,340.00		\$ 18,634.00	\$ 167,706.00	
Bi-State Model for Improvement and SME Support	Grant to provide health information technology data analysis, quality improvement, data quality, and project management support to Vermont health centers and the State's Health Reform initiatives.	\$ 280,000	\$ 231,532		\$ 48,468	\$ -
Vermont Clinical Registry M&O	This contract is aimed at the development of new healthcare data analytic systems, datasets, and analytic products, on behalf of the Blueprint for Health program, involving linked claims data from the state's All Payer Claims Dataset (VHCURES), clinical records from Electronic	\$ 1,500,000	\$ 1,240,350		\$ 259,650	\$ -
Vermont Clinical Registry Development	Supports on-going operations and maintenance of the BPCR.	\$ 1,100,000	\$ 374,550		\$ 725,450	
SASH Program Technology (Cathedral Square)	Grant to provide infrastructure and staffing to maintain and enhance Docsite functionality and process improvement in the Support and Services at Home (SASH) system as part of the Blueprint's electronic health IT infrastructure.	\$ 205,000	\$ 169,515		\$ 35,486	
Blueprint Health Data Analytics - Development	Contract for the development work to support analysis and reporting regarding healthcare spending, healthcare utilization, healthcare quality measurement, and healthcare outcomes (healthcare analytic services) for the	\$ 480,000	\$ 396,912		\$ 83,088	
Blueprint Health Data Analytics - M&O	Contract for analysis and reporting regarding healthcare spending, healthcare utilization, healthcare quality measurement, and healthcare outcomes (healthcare analytic services) for the Blueprint for Health program.	\$ 600,000	\$ 204,300		\$ 395,700	
Blueprint Provider Portal - Stone Environmental	This contract supports a system used by providers to validate that they've met all criteria required to act as a designated Blueprint for Health provider.	\$ 45,000	\$ 8,055		\$ 8,055	\$ 28,890
Vermont Information Technology Leaders - M&O	Grant for core operations and management of the VT Health Information Exchange Network (VHIE) and related products and services.	\$ 2,711,491	\$ 2,242,132		\$ 469,359	
ADS Security and System Reviews	ADS recommends an annual IT security assessment of the VITL system. This contract will support a third-party assessment.	\$ 97,000	\$ 9,700		\$ 87,300	
HIE Consultant	HIE Steering Comm. Consultant	\$ 350,000	\$ 35,000		\$ 315,000	
Portfolio Management Office Support Staff	These contracts allow the State to flexibly hire staff to aid with short-term program needs. The HIT Team currently	\$ 1,410,000	\$ 480,105		\$ 929,895	
Vermont Information Technology Leaders - HIE Development	Contract for VHIE development and expansion projects. This contract leveraged HITECH Act dollars.	\$ 1,793,000	\$ 179,300		\$ 1,613,700	
Vermont Information Technology Leaders - HIE Development	Contract for VHIE development and expansion projects. This contract leveraged HITECH Act dollars.	\$ 322,054	\$ 109,659		\$ 212,395	
OneCare VT	Leveraged HITECH Act dollars for Care Navigator Development and Deployment. CY 2019 OneCare Contract AWAITING HITECH IAPD APPROVAL	\$ 2,800,000	\$ 280,000		\$ 2,520,000	
DVHA HIE Team Staffing	DVHA Staffing	\$ 731,204	\$ 134,999		\$ 596,205	
AHS GC Match (HIT & DVHA Investments)		\$ 1,579,959	\$ 1,579,959		\$ -	
Total		\$ 21,597,536	\$ 7,676,067	\$ 44,283	\$ 13,848,297	\$ 28,889

HIT Projects and Fund Obligations SFY 2019						
Item	Description	Gross	HIT	G.F.	Federal	Investments
Provider Incentives	Electronic Health Record Payment Program (EHRIP)	\$ 10,300,000.00			\$ 10,300,000.00	
DXC - MAPIR System to Support EHRIP (Quarterly)	Electronic Health Record Payment Program (EHRIP)	\$ 256,488.00		\$ 25,649.00	\$ 230,839.00	
DXC - MAPIR Customization	Electronic Health Record Payment Program (EHRIP)	\$ 186,340.00		\$ 18,634.00	\$ 167,706.00	
Bi-State Model for Improvement and SME Support	Grant to provide health information technology data analysis, quality improvement, data quality, and project management support to Vermont health centers and the State's Health Reform initiatives.	\$ 280,000	\$ 184,940		\$ 50,120	\$ 44,940
Vermont Clinical Registry Development	This contract is aimed at the development of new healthcare data analytic systems, datasets, and analytic products, on behalf of the Blueprint for Health program, involving linked claims data from the state's All Payer Claims Dataset (VHCURES), clinical records from Electronic Health Record (EHR) systems, survey data, human services administrative data and (planned) wage data. The purpose is measurement of healthcare service utilization, quality, and outcomes. 32 V.S.A. §1031 calls for use of the state HIT Fund to "promote and improve health care information technology" including, but not limited to, the "Blueprint for Health information technology initiatives".	\$ 1,500,000	\$ 726,550		\$ 596,900	\$ 176,550
Vermont Clinical Registry Development M&O	Supports on-going operations and maintenance of the BPCR.	\$ 1,100,000	\$ 236,500		\$ 863,500	\$ -
SASH Program Technology (Cathedral Square)	Grant to provide infrastructure and staffing to maintain and enhance Docsite functionality and process improvement in the Support and Services at Home (SASH) system as part of the Blueprint's electronic health IT infrastructure.	\$ 205,000	\$ 135,403		\$ 36,695	\$ 32,903
Blueprint Health Data Analytics - Development	Contract for the development work to support analysis and reporting regarding healthcare spending, healthcare utilization, healthcare quality measurement, and healthcare outcomes (healthcare analytic services) for the Blueprint for Health program.	\$ 600,000	\$ 129,000		\$ 471,000	
Blueprint Health Data Analytics - M&O	Contract for analysis and reporting regarding healthcare spending, healthcare utilization, healthcare quality measurement, and healthcare outcomes (healthcare analytic services) for the Blueprint for Health program.	\$ 240,000	\$ 158,520		\$ 42,960	\$ 38,520
Blueprint Provider Portal - Stone Environmental	This contract supports a system used by providers to validate that they've met all criteria required to act as a designated Blueprint for Health provider.	\$ 45,000	\$ 29,723		\$ 8,055	\$ 7,223
Vermont Information Technology Leaders - M&O	Grant for core operations and management of the VT Health Information Exchange Network (VHIE) and related products and services.	\$ 2,000,000	\$ 1,095,267		\$ 583,733	\$ 321,000
ADS Security and System Reviews	ADS recommends an annual IT security assessment of the VITL system. This contract will support a third-party assessment.	\$ 97,000	\$ 9,700		\$ 87,300	
HealthTech Solutions	HIE Evaluator Implementation Support	\$ 50,000	\$ 5,000		\$ 45,000	
Portfolio Management Office Support Staff	These contracts allow the State to flexibly hire staff to aid with short-term program needs. The HIT Team currently uses staff augmentation personnel to fill the Program Manager, Project Manager and Business Analyst roles.	\$ 1,400,000	\$ 301,000		\$ 1,099,000	
Vermont Information Technology Leaders - HIE Development	Contract for VHIE development and expansion projects. This contract leveraged HITECH Act dollars.	\$ 1,350,000	\$ 332,809		\$ 1,017,191	
Vermont Information Technology Leaders - HIE Development	Contract for VHIE development and expansion projects. This contract leveraged HITECH Act dollars.	\$ 150,000	\$ 32,250		\$ 117,750	
OneCare VT - Care Navigator Development and Deployment	DSR Investment and leveraged HITECH Act dollars to	\$ 2,600,000	\$ 75,000		\$ 650,000	\$ 1,875,000
DVHA HIE Team Staffing	DVHA Staffing	\$ 647,859	\$ 70,924		\$ 519,456	\$ 57,478
AHS GC Match (HIT & DVHA Investments)			\$ 2,770,525			
Total		\$ 23,007,687	\$ 6,293,110	\$ 44,283	\$ 16,887,206	\$ 2,553,613