

**FISCAL YEAR 2020 GOVERNOR'S RECOMMENDED SUPPLEMENTAL BUDGET ADJUSTMENT**

2020 Act 88 Appropriation Title	General Fund	Transportation Fund	Education Fund	Special Funds (Various) <sup>(1)</sup>	Global Commitment Fund	State Health Care Resources Fund	Federal Funds (includes ARRA)	Dedicated Funds <sup>(2)</sup>	Other <sup>(3)</sup> Funds	Total	Narrative Description
	1,655,460,839	283,331,886	1,726,769,204	381,629,696	1,595,973,323	21,101,110	2,049,797,365	33,029,138	220,490,662	7,967,583,223	
<b>Human Services</b>											
B.300.1 [NEW] COVID-19 Appropriation - Potential FEMA Expenditures							6,117,944			6,117,944	Includes feeding costs at hotels & isolation housing and frozen meals. Also includes isolation housing & recovery site costs - rent, staffing, security, supplies & telemedicine. Harbor House, North Beach, Hotels.
B.301 Secretary's office - global commitment	(43,576,537)					1,500,000	(6,130,115)		10,000,000	(38,206,652)	Adjustments to General Fund matching funds due to FMAP increase and decreased claims submissions; Additional SHCRF revenue available for matching funds; Increased projected need for flexibility for Non-budgeted Revenue at closeout; Adjustments to federal funds associated with the preceding adjustments.
B.306 Department of Vermont health access - administration	(13,639)						(13,639)		27,278	0	Staff movement costs to VDoL for two pay periods.
B.307 Department of Vermont health access - Medicaid program - global commitment					(7,046,986)					(7,046,986)	Reduction in GC due to decreased claims submissions.
B.309 Department of Vermont health access - Medicaid program - state only	(2,884,223)				(1,937,505)		85,500			(4,736,228)	ACCS placements; Reduced IMD and State Only claims submissions; New COVID-19 uninsured population.
B.310 Department of Vermont health access - Medicaid non-waiver matched	(243,985)						22,302			(221,683)	Provider retainer payments; CHIP claims reductions and CHIP FMAP increase.
B.313 Health - alcohol and drug abuse programs					(1,222,161)					(1,222,161)	SUD provider prospective payments.
B.314 Mental health - mental health				(204,369)			1,073,253			868,884	Loss of Medicare revenue, SAMSHA grant.
B.318 Department for children and families - child development							4,410,066			4,410,066	CCDBG spending authority; Childcare capacity grants for Essential Workers.
B.325 Department for children and families - office of economic opportunity							2,334,067			2,334,067	Emergency shelter response.
<b>Total Human Services</b>	<b>(46,718,384)</b>	<b>0</b>	<b>0</b>	<b>(204,369)</b>	<b>(10,206,652)</b>	<b>1,500,000</b>	<b>7,899,378</b>	<b>0</b>	<b>10,027,278</b>	<b>(37,702,749)</b>	
<b>Total Appropriation Changes</b>	<b>(46,718,384)</b>	<b>0</b>	<b>0</b>	<b>(204,369)</b>	<b>(10,206,652)</b>	<b>1,500,000</b>	<b>7,899,378</b>	<b>0</b>	<b>10,027,278</b>	<b>(37,702,749)</b>	