

Vermont Community Hospitals

Expect changes for FY18 & FY19 as hospital's will be updating their Approved Budgets

Bad Debt	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Projections 2018	Budget 2019
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Submitted FY2019
Brattleboro Memorial Hospital	(3,552,356)	(3,974,965)	(4,333,162)	(4,437,076)	(3,778,102)	(3,915,046)	(6,073,105)	(3,945,059)
Central Vermont Medical Center	(5,883,259)	(4,825,516)	(6,081,997)	(4,271,792)	(5,191,108)	(5,837,575)	(4,408,650)	(5,081,726)
Copley Hospital	(2,351,831)	(2,130,224)	(2,320,138)	(1,891,472)	(1,386,799)	(1,428,812)	(1,584,417)	(1,776,945)
Gifford Medical Center	(3,065,153)	(2,710,267)	(3,265,073)	(2,213,420)	(2,992,658)	(2,904,150)	(2,481,922)	(2,915,932)
Grace Cottage Hospital	(729,336)	(705,181)	(623,521)	(525,606)	(406,558)	(842,397)	(427,511)	(516,506)
Mt. Ascutney Hospital & Health Ctr	(2,177,808)	(3,175,560)	(770,772)	(1,498,927)	(1,301,630)	(1,725,743)	(1,366,534)	(1,777,742)
North Country Hospital	(3,388,360)	(3,317,464)	(3,599,471)	(3,626,966)	(3,465,231)	(2,087,878)	(2,311,810)	(2,071,021)
Northeastern VT Regional Hospital	(2,466,847)	(2,698,300)	(2,924,757)	(3,154,200)	(3,443,155)	(3,387,300)	(3,051,500)	(3,192,800)
Northwestern Medical Center	(3,664,454)	(4,396,874)	(5,218,540)	(4,119,971)	(3,031,340)	(4,642,652)	(7,587,654)	(5,769,549)
Porter Medical Center	(4,827,216)	(3,895,584)	(2,006,853)	(3,256,656)	(2,626,449)	(3,658,767)	(3,708,637)	(3,733,610)
Rutland Regional Medical Center	(7,581,672)	(6,872,448)	(4,791,443)	(5,520,297)	(4,183,690)	(7,056,413)	(9,553,196)	(8,803,309)
Southwestern VT Medical Center	(4,873,853)	(5,063,162)	(5,706,387)	(5,112,025)	(4,601,465)	(4,985,696)	(6,183,143)	(6,100,000)
Springfield Hospital	(3,681,032)	(3,870,704)	(3,948,148)	(4,129,553)	(4,702,358)	(4,915,458)	(5,010,000)	(4,674,519)
The University of Vermont Medical Center	(29,833,648)	(26,550,107)	(26,717,639)	(19,610,271)	(22,610,131)	(24,522,185)	(27,350,643)	(28,834,737)
All Vermont Community Hospitals	(78,076,825)	(74,186,355)	(72,307,900)	(63,368,233)	(63,720,674)	(71,910,071)	(81,098,722)	(79,193,456)

Free Care	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Projections 2018	Budget 2019
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Submitted FY2019
Brattleboro Memorial Hospital	(2,823,804)	(2,713,913)	(2,634,253)	(3,520,013)	(880,452)	(1,192,080)	(743,272)	(1,484,209)
Central Vermont Medical Center	(3,949,616)	(4,198,561)	(2,754,623)	(4,179,800)	(2,552,818)	(5,274,726)	(3,859,120)	(4,112,828)
Copley Hospital	(997,987)	(1,117,592)	(1,196,689)	(770,278)	(821,151)	(690,040)	(528,139)	(592,317)
Gifford Medical Center	(766,481)	(515,241)	(608,399)	(360,486)	(420,372)	(383,228)	(423,792)	(480,167)
Grace Cottage Hospital	(357,862)	(299,449)	(331,918)	(196,472)	(126,612)	(110,259)	(184,712)	(181,583)
Mt. Ascutney Hospital & Health Ctr	(744,400)	(794,724)	(1,280,926)	(765,163)	(615,260)	(733,410)	(890,193)	(1,015,853)
North Country Hospital	(1,578,808)	(1,648,970)	(1,074,525)	(1,283,142)	(1,114,262)	(1,545,788)	(1,886,795)	(1,753,024)
Northeastern VT Regional Hospital	(2,108,648)	(2,114,464)	(2,000,119)	(2,214,500)	(2,675,006)	(2,666,000)	(2,906,200)	(3,040,800)
Northwestern Medical Center	(1,929,691)	(1,742,758)	(1,302,980)	(1,270,121)	(1,292,667)	(1,112,947)	(1,059,257)	(1,112,446)
Porter Medical Center	(1,176,167)	(1,505,933)	(1,647,438)	(1,171,520)	(1,438,965)	(1,622,357)	(1,662,203)	(1,682,255)
Rutland Regional Medical Center	(6,034,860)	(7,390,443)	(5,681,211)	(4,167,120)	(5,838,729)	(5,753,971)	(3,969,525)	(4,063,066)
Southwestern VT Medical Center	(2,207,601)	(1,888,221)	(1,994,336)	(1,236,277)	(1,623,587)	(2,371,913)	(2,350,000)	(2,350,000)
Springfield Hospital	(2,954,972)	(3,583,684)	(3,430,999)	(2,606,086)	(2,111,595)	(1,805,615)	(2,057,000)	(2,395,236)
The University of Vermont Medical Center	(24,643,566)	(23,520,466)	(17,323,263)	(11,643,918)	(13,430,399)	(17,770,112)	(22,240,887)	(20,131,012)
All Vermont Community Hospitals	(52,274,463)	(53,034,419)	(43,261,680)	(35,384,897)	(34,941,876)	(43,032,447)	(44,761,094)	(44,394,796)