

House Health Care Committee Budget Recommend – 5/13/2019 - DRAFT

Base Forecast				
<u>Sec.</u>	<u>Issue</u>	<u>House</u>	<u>Senate</u>	<u>HHC Recommend</u>
E.301 (AHS Central), E.314 (DMH)	Brattleboro 12 Beds	\$993,000 GF \$1,160,500 FF	Reduced due to timing (\$393,000) GF - (\$458,940) FF	Agree
E.306.1, E.306.2, E.306.3 (DVHA)	Medicaid Dental Expansion	\$0	\$500,000 GF \$583,893 FF	No Comment due to lack of testimony
E.301 (AHS Central), E.314 (DMH)	DMH Enhanced CRT Funding	\$540,000 GF \$630,605 FF	Reduced (\$66,708) GF (\$77,901) FF	Agree
E.301 (AHS Central), E.314 (DMH)	Base rate increases for DAs and SSAs (no language with intent, not equal to 2% increase)	\$0	Adds \$2,500,000 GF \$2,919,467 FF	#1 Priority (see language below)
E.301 (AHS Central)	Funds to increase critical access hospital rates for security in EDs	\$0	Adds \$269,000 GF \$314,135 FF	#2 Priority (see language below)
E.301 (AHS Central), E.307 (DVHA)	Funds for EMS rate increase	\$0	Adds \$112,096 GF \$130,904 FF	#3 Priority (see language below)
E.300.3	Office of Healthcare Advocate	\$1,457,406	Increased by \$25,000	#3 Additional Funding

Of the additional funding proposed by the Senate budget (highlighted in bold) we recommend accepting all the proposals in full. However, should not all funds be available we provided our priority in the HHC recommend column. Not commented on since Senate accepted House proposals was GMCB billback; Health care merged market study.

One Time Funding				
<u>Sec.</u>	<u>Issue</u>	<u>House</u>	<u>Senate</u>	<u>HHC Recommend</u>
B.1101 (One-time 2020)	SASH statewide administration to the ACO as additional Medicaid covered lives are attributed to the ACO. Provides funding to be spent over three years.	\$0	Adds \$750,000	#1 Priority
C.100 (One-time 2019).	Electronic Health Records DA/SSA	\$1,500,000	Increased to \$500,000	#2 Priority

Of the additional funding proposed by the Senate budget (highlighted in bold) we recommend accepting all the proposals in full. However, should not all funds be available we provided our priority in the HHC recommend column. Not commented on since Senate accepted House proposals was Copeland Center