			Profile SULP	ABUE VERENCE)	and Cold	-			
Subscription	Qty	Cost	Year 1	Year 2	Year 3	Year 4	Year 5	5 Year Tota	
4RE (In-Car)	217	\$495.00			\$107,415.00				00 No licenses needed for Admin Staff or Command Staff
VISTA (BWC)	217	\$495.00					\$107,415.00		00 to view video
				1 1	1	,, <u>.</u>	1.		
Data Storage & Subscription Cost (4RE & VISTA)	217	\$990.00	\$214,830.00	\$214,830.00	\$214,830.00	\$214,830.00	\$214,830.00	\$1,07/4,1150	
			1+	1+	17-2 ,,020100	1922 1,000100	14114,650,000		
Hardware	ALAST TRANS								
Cellular Cradlepoint	217	\$647.00	T	T	T				
	217				·]	}			
Cradlepoint Antenna		\$235.00			<u> </u>	`			
Cat 5 Cable	217	\$4.00			·				
PoE Switch	217	\$195.00		 	· · · · ·		<u> </u>		
VISTA WIFI Body Worn Camera	217	\$1,200.00							Estimated cost
			<u> </u>	<u> </u>		· · ·			
Total Hardware Cost	217	\$2,281.00	\$494,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,9777.	
Implementation Services	9. See . A . S						N. A.		
Watchguard Technical Services		\$9,000.00	\$9,000.00	1				·	
Watchguard Setup/Configuration		\$2,500.00	\$2,500.00						
ELX Video Data Conversion (50TB x \$450/TB)	1	\$22,500.00	\$22,500.00						
	1								
Total Implementation Cost (W/O Proj. Mgt)	1	\$34.000.00	\$34,000.00				L	\$24,000.0	
					<u> </u>				Firsty/ear/costs
Total		·	\$743,807.00					\$1,603,127	
		i	201-1310011-00	3	`			וצגנפטטנדג	
							•		Grand Total
						1			5 Year Cost Difference with Hyland/Watchguard Hybrid
	d one of the second	2 Journa of Children of Streetwee		and the second second second second second			-		19555,129.30G
Subscription	Qty	Cost		Year 2	Year 3	Year 4	Year 5	5 Year Tot	al .
4RE (In-Car)	217	\$150.00	\$32,550.00	\$32,550.00	\$32,550.00	\$32,550.00	\$32,550.00	\$162,750.0	00
VISTA (BWC)	217	\$150.00	\$32,550.00	\$32,550.00	\$32,550.00	\$32,550.00	\$32,550.00	\$162,750.0	00
Hyland (Sharebase)	250	\$120.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$150,000.0	00 Admin staff - might need more licenses for command staff users
· · · · · · · · · · · · · · · · · · ·		_							
Data Storage & Subscription Cost (4RE, VISTA, H	lyland)	\$420.00	\$95,100.00	\$95,100.00	\$95,100.00	\$95,100.00	\$95,100.00	\$4775,5000	
· · · ·									and the second
Hardware				2010 C	12.17.49% (P)				
Cellular Cradlepoint	217	\$647.00	1						
Cradlepoint Antenna	217	\$235.00					<u> </u>		
Cat 5 Cable	217	\$4.00							
PoE Switch	217	\$195.00	·						
VISTA WiFi Body Worn Camera	217								
VISTA WIFI BOUY WOITI Cattlera		\$1,200.00							
T-t-LUI-set-in- C-st		62 201 00	4404 077 00			<u> </u>			
Total Hardware Cost	217	\$2,281.00	\$494,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,2777.3	
	- Children in Station	6 MARAN				entral family as a set			
Implementation Services				and the second second		1993 (A. 1994)			
Watchguard Technical Services		\$9,000.00	\$9,000.00						
Watchguard Setup/Configuration		\$2,500.00	\$2,500.00					1	
Hyland Setup / Configuration		\$70,000.00	\$70,000.00				•		
Watchguard Server (HQ) Annual Cost	1	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$15,000.0	0
Total Implementation Cost (W/O Proj. Mgt)	1	\$84,500.00	\$84,500.00				<u> </u>	\$99,500.0	
		1,2.,300.00			L		<u> </u>		
Total			COMP IN COL					1.4. 444	
10tai			\$674,577.00					\$1,069,977	