

<b>Summary of Executive Branch Temporary Employees</b>				
<ul style="list-style-type: none"> <li>• 617 employees have worked at least some hours in each of the past three years, of which 84 were retired.</li> </ul>				
<ul style="list-style-type: none"> <li>• Of the 45 employees that worked over 1280 hours in CY 18, 27 worked at least some hours in the previous two years.</li> </ul>				
<ul style="list-style-type: none"> <li>• Of the 27, 5 were retirees, 5 are now classified, and 14 were seasonal employees</li> </ul>				
<b>Of the 27 with over 1280 hours who worked previous two years, the titles used for the employee in CY 2018:</b>				
Administrative Assistant B	LPN (Evening)			
Benefits Programs Specialist	Park Manager I 96-Hr Sched			
BGS Security Officer	Policy & Operations Manager			
Child Support Services Adminis	PSAP Emrgcy Comm Dispatcher I			
E-911 Call Taker	State Airport Op Worker Series			
F&W Specialist I	State Airport Ops Worker I			
Intern - Paid	Transportation Oper Pjts Coord			
IT Systems Developer IV	Trail Coordinator			
Lead Park Attendant 96-Hr Sche	Woodside Youth Center Worker B			
	Woodside Youth Counselor			
<b>Temporary Employees and Hours</b>		<b>Hours</b>		
	<b>Employee</b>	<b>CY16</b>	<b>CY17</b>	<b>CY18</b>
	1	893.75	1014	984.25
	2	912.25	1009	665
	3	41	243.5	391
	4	175	63	78.25
	5	36.5	1285.5	1141
	6	1065.5	1067.5	945.5
	7	180	1384	534
	8	1516.5	1179	1452
	9	961	1222.5	1196.25
	10	1395	868.75	1139.25
	11	1124	1133.25	1135.25
	12	946	976	1089.5
	13	1133	1266.5	1073
	14	1033.5	1117.75	1048
	15	32	799.5	1011.8
	16	310	1159.3	1003
	17	492	770	939.25
	18	587	1008	889.75
	19	752	1076	889
	20	1304	1140.75	887.25
	21	779	736.5	887
	22	829	1064.5	863.5
	23	812	783	847
	24	1393.5	1213.25	839.5
	25	1347	1015	824
	26	736	824	813.5
	27	735	668	674
	28	511.75	611	632.75
	29	473.5	1210	628.25
	30	457	700.25	623.5
	31	543	596	610.5
	32	297	728.75	604.5
	33	382.5	483.5	542.5
	34	642.75	575	538.75
	35	12	643.25	504
	36	453	528.25	485.5

<b>Temporary Employees and Hours</b>	<b>Hours</b>					
<b>Employee</b>	<b>CY16</b>	<b>CY17</b>	<b>CY18</b>			
37	1407.5	1254	444			
38	291.75	388.25	431.5			
39	224	312	424.68			
40	360.5	324	418			
41	351.2	22	390			
42	472	496	381			
43	300	201	225			
44	59.5	157.75	170			
45	224	1195	129			
46	429	554	90			
47	511.8	375.65	5			
48	1634.13	1576.25	1631.5			
49	991	1686	1455.5			
50	1310.02	1048	1433.25			
51	890.75	1324.5	1413.25			
52	1335.57	1196	1250			
53	1382.42	1125	1242.75			
54	366.5	1598	1225.5			
55	701.76	1190.5	1195			
56	699.06	1128	1194.5			
57	1207	1187	1176.5			
58	1134.54	1160	1165.5			
59	304.33	208.75	1158.3			
60	1139.5	1091	1154.5			
61	1167.49	1221.25	1151.4			
62	1168.13	1196	1142.5			
63	159.76	1129.25	1132.75			
64	1357.5	743.5	1128			
65	1177.03	1176	1123.75			
66	331.02	1149	1114			
67	1050.41	1081.5	1078.25			
68	743.51	1024	1076.5			
69	1045	826	1051.5			
70	1000	954	1037			
71	590.33	1024.25	1005.25			
72	1127	1033.25	982.25			
73	1714.55	1689	915.7			
74	958.56	850.75	901.75			
75	880.82	591	901.25			
76	749.62	810.75	901			
77	1685.76	1412.75	856			
78	819.53	1378	849			
79	846.27	1066.15	678			
80	890.51	315.5	522.5			
81	617.5	487.5	454			
82	142.02	366.5	422			
83	677	372	401.25			
84	777.02	955	373			
85	673.52	581.75	295.5			
86	440.05	1056.25	213.75			
87	1220.77	759	210			
88	1049.51	902.5	200			
89	78	1212	183			
90	789.5	195.5	150.5			
91	367.75	319.5	36			
92	648	836	16			
93	1089	1173.5	1110			

Temporary Employees and Hours	Hours					
Employee	CY16	CY17	CY18			
94	985	890	914			
95	561	714.5	804.5			
96	634.25	697.5	693.25			
97	716	660.5	687.6			
98	850	645.5	640			
99	26.5	371	592			
100	544.5	621	584			
101	392.25	407	559.75			
102	819	705	514.5			
103	243.5	354.5	384			
104	323.5	324.25	334			
105	216	293	331			
106	125	317	302.5			
107	353	354.5	301			
108	440	512	295.5			
109	299	311	284			
110	522.25	392	244.5			
111	32.5	191	227			
112	357.5	339.5	172			
113	245	176.75	167.5			
114	169	135	150			
115	340	395.65	144.25			
116	67	82.25	142.75			
117	151	107.5	137			
118	121	130	135			
119	111	638.5	118			
120	42	81.25	116.5			
121	102	106	108			
122	104.75	86.75	100.5			
123	56	24.5	99.5			
124	98	100	97.5			
125	990.75	84.5	82.75			
126	47.5	47.5	71			
127	118.5	62.25	61			
128	267	40	51			
129	633.5	739	28.5			
130	3253.5	1899.5	1259			
131	52.5	1075.75	1071			
132	1291	1291	605.5			
133	588	32	433.5			
134	1291.25	1192.5	1419			
135	1421.79	1352	1357.5			
136	1034.55	1080	1214			
137	510.56	844	654.45			
138	555.85	504.95	522.5			
139	743.12	711	219			
140	387.02	343	207			
141	402.04	1263.25	79			
142	25.76	188	32			
143	329.04	92	22			
144	166.25	97.5	93			
145	830	417.25	8			
146	7	81.5	7.5			
147	1226.75	1018.75	1110			
148	974	25	1011			
149	863.5	684.5	582			
150	339	432	304			

<b>Temporary Employees and Hours</b>	<b>Hours</b>					
<b>Employee</b>	<b>CY16</b>	<b>CY17</b>	<b>CY18</b>			
151	1160.5	1394.5	1299			
152	2334.5	1197.5	1298.75			
153	1254.5	1131.06	1288			
154	1300	1155	1277.5			
155	1580.5	1256.4	1274.7			
156	553.5	589.5	1271.5			
157	2853	1232	1238			
158	887.5	1150	1205.5			
159	3039	1536.5	1200.5			
160	1073.5	1284.5	1196			
161	1087.6	1162	1133.5			
162	2622	1196.5	1124			
163	1226	1211.5	1044			
164	1302.5	1143.75	994.25			
165	1036	1023.5	942.5			
166	806	806	827			
167	997.5	841.25	822			
168	2551	1531.5	812.5			
169	536	519	631.5			
170	528	504	563			
171	822.25	700.25	399.5			
172	259	397.5	392			
173	740	285	8			
174	708	933	1665			
175	708	932	1641			
176	1184	1330	1492			
177	1296	1280	1338			
178	3012	1697	1312			
179	1378.5	1282	1284			
180	1248	1094.5	1272			
181	974	960	1263.5			
182	1123	1564	1261			
183	1224	1146	1253			
184	896	1242	1251			
185	1248	1248	1248			
186	2513.5	1152	1247.5			
187	3802	1754	1246			
188	232	1569.5	1243			
189	1288	1259	1242			
190	1248	1224	1240			
191	1072	1120	1221			
192	1152	1224	1220			
193	1104	964	1216			
194	1192	1178	1184			
195	776	1066	1183			
196	1184	1178	1176			
197	1200	1160	1175			
198	996	1102	1157			
199	1152	1152	1154			
200	1152	1144	1152			
201	664	1152	1152			
202	1152	1152	1146			
203	1066	979	1142.25			
204	742	1154	1137			
205	1128	1128	1128			
206	960	976	1128			
207	854	1128	1128			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
208	1120	892.5	1124			
209	1060	1300	1120			
210	1128	1122	1120			
211	577	527.5	1120			
212	1104	1120	1112			
213	1154	1104	1104			
214	356	898	1104			
215	669.5	1096	1104			
216	767.75	864	1096			
217	1000	1104	1093			
218	924	1020.5	1066			
219	600	912	1048			
220	856	922	1036			
221	416	845	1006			
222	1000	981	992			
223	1152	1160	974			
224	952	987.75	961			
225	896	916	942			
226	1146.5	1112	931			
227	826	866	924			
228	496	804	920			
229	1109	1155	920			
230	912	923.5	916			
231	1155	1152	912			
232	1072	912	912			
233	864.25	873.75	904.75			
234	928	983	896.5			
235	852	830	896			
236	616	944	896			
237	912	904	895			
238	898	889	886			
239	928	880	881			
240	840	840	880			
241	920	760	880			
242	2404	1060	879.5			
243	928	880	875			
244	590	900	875			
245	1080	1099	864			
246	864	864	864			
247	478.5	530	862			
248	720	655	848			
249	872	856	838			
250	812	864	810			
251	560	674	805			
252	1315.5	1128	799.5			
253	760	760	792			
254	475.5	461	785			
255	800	770	783			
256	846.5	744	756			
257	421.75	348	735			
258	496	655.75	722.25			
259	548	512	720			
260	860	521	694			
261	620	631	690			
262	800	840	680			
263	520	568	678			
264	408	485	661			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
265	480	463.5	656			
266	376.5	452	642			
267	678	479	626.5			
268	596.5	628.5	626			
269	628	644	624			
270	402.5	479.5	618			
271	736	752	576			
272	224	784	576			
273	286	336	572			
274	352.25	590.5	565.75			
275	1080	1120	548			
276	1128	494	546			
277	293	366.5	544			
278	596	548	539			
279	432	536	536			
280	872	536	528			
281	466	328	520			
282	480	487	512			
283	335.25	537.5	507.5			
284	584	680	496			
285	510.5	474	487.5			
286	352	504	482			
287	867	35	482			
288	880	903.5	481			
289	393	436	464.5			
290	454	480	449			
291	994.5	222.75	443.5			
292	432	432	432			
293	444	432	432			
294	412.25	459.5	424.25			
295	536	720	422			
296	902	432	418.5			
297	482	442.5	415.5			
298	461	1043.5	415			
299	430	400.5	412			
300	213	246.5	408.5			
301	356	522	400			
302	744	340.5	391.5			
303	402.25	411.5	384			
304	480	367.5	376			
305	457	516	372			
306	364.5	334.5	358			
307	1066	696.5	353.5			
308	364	344	352			
309	184	352	336			
310	432.5	753	320			
311	484.3	415.5	316			
312	1042	996	316			
313	1130.5	333	308			
314	680	712	288			
315	910	628.5	284			
316	456	712	283			
317	840.5	811	264			
318	1118	1180.5	238			
319	282.5	282.5	219.5			
320	687	844	200.5			
321	816.5	836	193			

<b>Temporary Employees and Hours</b>	<b>Hours</b>					
<b>Employee</b>	<b>CY16</b>	<b>CY17</b>	<b>CY18</b>			
322	833	576	146			
323	1232	1614	120			
324	627.5	843	114.5			
325	414	603	110.5			
326	238	211	103			
327	398.5	388.5	96			
328	504	1664	1072			
329	724.25	882	979.75			
330	318.75	529.25	765.5			
331	728.55	817	765.5			
332	423.56	494.75	512.75			
333	368.25	536	504.5			
334	1052.25	1583	466.5			
335	219	318.25	429.5			
336	111	305	345.5			
337	443	417.75	334			
338	126	279.25	312.5			
339	242.5	168.4	273.25			
340	382.9	296.25	253.75			
341	459.75	292	236.25			
342	194.5	173.5	183.5			
343	190.75	142	145.75			
344	104.5	179.5	142			
345	175.5	226.5	141.25			
346	463.75	366.25	129.75			
347	32	431	129			
348	183.25	148.25	119.5			
349	88	65	109			
350	95.5	106	108.25			
351	269.5	266.5	68.25			
352	44	121	68			
353	82	138.5	65			
354	75.5	42.5	62.5			
355	130.75	141.5	52.75			
356	193.5	650.75	51			
357	85.5	26.5	48			
358	51.5	69	43.5			
359	24	165.5	4.5			
360	714	889	833.5			
361	1551.5	1521	1465.5			
362	899.5	893.75	1006.5			
363	1674	1766.53	354			
364	306.25	210.25	105.5			
365	110.5	62	100			
366	64.25	851.25	96			
367	65.5	72.5	80			
368	50	49	48			
369	1130.04	24.75	414.25			
370	55	91	70.25			
371	71.75	124.25	15			
372	1285.8	1165	1151			
373	288.15	472.5	577.55			
374	211.6	203.65	244.3			
375	761.65	1424.65	0.8			
376	1200	1199	1248			
377	1244.5	1184.5	1200.25			
378	120	1012	820			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
379	612.83	642.5	568			
380	90.65	97.75	160.75			
381	4868	2859	3431			
382	2204.15	2284.8	2151.15			
383	1671	1886.25	1775.5			
384	449	1484	1305			
385	1144.77	1114.65	1228.45			
386	902.75	828.75	1093.75			
387	1064.5	1036.25	1030.25			
388	893	939	1004			
389	614.25	696.3	948.5			
390	955.25	1101	918.95			
391	805.5	895	884.5			
392	2907	1647.5	848.5			
393	745.25	815	841			
394	786.5	709.5	786.5			
395	608.25	548	746.5			
396	606	556.5	707			
397	500	598.75	691.95			
398	803.5	748	678			
399	834	587	665			
400	1050	808	650			
401	541.75	684.25	634.5			
402	471.95	596	611.25			
403	600.5	659.5	609.5			
404	370.25	298.25	593.75			
405	255.5	267.5	547			
406	833.25	426	544			
407	947	595.75	536.5			
408	57	125	503			
409	476.5	467	498			
410	432.75	470.75	483			
411	354	375	480.5			
412	398.5	394	468.5			
413	224	232.5	460.75			
414	522.5	500	456.5			
415	311.45	330.5	445.75			
416	274.25	192.25	410.5			
417	488.45	397.25	404.95			
418	185	48	402			
419	369.25	694.75	391.5			
420	396.5	291	389.5			
421	389.5	430	386			
422	113	112	384.5			
423	89.5	110	366.5			
424	322.5	296	364.5			
425	408.5	444	356.5			
426	147.75	110.5	346			
427	163	243.5	335.25			
428	193	337.5	334.5			
429	493.2	515.95	332.4			
430	115	151	330.5			
431	66.75	180	327			
432	564	346	319.5			
433	320	485.75	316.75			
434	320.75	368	314.5			
435	259.75	301.25	310.5			



Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
436	66	79	295.25			
437	278.25	253.5	287			
438	166.5	426	275			
439	282	337	268			
440	204	196	263.5			
441	237.5	271.5	248.5			
442	177.75	235	245			
443	450.5	218.5	241			
444	12.75	136.5	233.45			
445	492	169.75	226			
446	290.5	188	202.5			
447	64	159	201			
448	146.5	196	195.25			
449	218	145.5	193.25			
450	287	197	186.75			
451	352	286.75	184.5			
452	54.5	169.5	179			
453	189.25	252.5	178.5			
454	201.5	166	177.5			
455	202.25	169.75	174			
456	307.5	204.25	173.75			
457	1769.75	1937	165			
458	177	219	165			
459	194	132	164.5			
460	169	205	161			
461	186	210	160.5			
462	66.5	189.5	160			
463	60.25	104.5	152			
464	210	228.25	150.5			
465	331.5	481.5	147			
466	893.25	746.75	143			
467	32	29.5	140.25			
468	145.25	108	139.25			
469	157	189.5	136			
470	789.5	462	135.5			
471	183	236	135.25			
472	173.75	82.75	134.75			
473	70.75	8	131.5			
474	104.5	69.75	129.75			
475	156	1005.5	126.5			
476	105.25	144.25	117			
477	213.25	276	115.5			
478	123	121	112			
479	58	95	111			
480	160	137.5	108.5			
481	58.5	66	108			
482	255	79	108			
483	64.5	83.5	104.5			
484	163	132	103.5			
485	272.5	105	103			
486	151	92.5	102			
487	121	272.5	99.25			
488	90	160.5	97.5			
489	140	111	96			
490	62.75	31.5	94.5			
491	108	84.5	93			
492	99.3	101.5	89			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
493	81	70.75	83.75			
494	101.5	95.5	83			
495	114	204.5	83			
496	20	10	81			
497	272	304.5	77.5			
498	49.5	25.5	75.5			
499	351.5	445.5	73.5			
500	305	372.5	70.25			
501	140.5	92.75	70			
502	71.75	24.5	66.5			
503	7.5	37.5	64.25			
504	25.5	16.75	63.25			
505	47.5	5	61.5			
506	83.25	81	59			
507	69.5	37.5	55			
508	379.5	363.5	50			
509	107	13.5	44			
510	59.5	109.25	43			
511	100	43	41			
512	87.25	44	39.5			
513	20.5	10	38.5			
514	47	54.75	34.5			
515	63.75	32	33.75			
516	560	1290	32			
517	16.5	25.5	26.5			
518	92	58	25			
519	76	33	23.5			
520	207	152	22.5			
521	69.25	7	21.75			
522	36	11	21			
523	63.25	190.25	20.5			
524	80	211.5	16			
525	73.25	42.5	13.5			
526	27	35.25	13			
527	17.5	39	12			
528	121.5	31	10			
529	67	45.5	10			
530	49.25	16	8			
531	405	410	7.5			
532	131.5	176.5	6			
533	14	7	5			
534	258.91	33	3.75			
535	56.5	124.5	3.5			
536	567	1425	869.5			
537	656	1785.9	281.8			
538	255.18	225	219			
539	900	1000	1040			
540	208.25	295.5	699			
541	360.5	272.5	492			
542	183	1156.5	1107.5			
543	2659	1247.5	1258			
544	1396	979.8	1196			
545	955	1116.75	1135.5			
546	1189	1229.5	1006.75			
547	689.05	724.5	715.75			
548	1432.5	759.25	574			
549	1270.5	645.75	567			

<b>Temporary Employees and Hours</b>	<b>Hours</b>					
<b>Employee</b>	<b>CY16</b>	<b>CY17</b>	<b>CY18</b>			
550	1036.25	724.75	506.75			
551	1090.5	674.75	454			
552	522	521	448.75			
553	446.5	393.25	280			
554	1288.75	849.25	149.5			
555	974	1855	2027			
556	1929	1941.5	2004			
557	1583	1586	1792			
558	1063	1361.5	1537			
559	931.5	1241.5	1424			
560	1130.25	917.25	1242.25			
561	1178.75	1063	1223.25			
562	1179.25	1165.25	1197.25			
563	745	1141.25	1122.5			
564	1135.75	995.5	1035.75			
565	1000	1000	963			
566	951.5	945.5	935.5			
567	949.5	838	833.5			
568	68	760	831			
569	1126.5	112.5	796.5			
570	778.75	834.75	735.5			
571	1277	1179.25	727			
572	1280	1044	712			
573	613	616	600			
574	415	500.5	564			
575	367.25	541.5	561.5			
576	520	568	551.5			
577	112.85	853.75	543.75			
578	8	118.75	529			
579	1044	1245.75	414.5			
580	946.75	807	404			
581	519	72	387.5			
582	453.5	855	370			
583	429	340	366.5			
584	974	1391	306			
585	520	480	284			
586	400	408	282.55			
587	440	232.5	278.25			
588	1742.5	1401	237			
589	1039.25	1076.5	200			
590	497.5	418.75	169			
591	174.5	85	104.25			
592	461	486	76.45			
593	247.5	53.5	59.5			
594	968	239	5			
595	1008.58	1113.25	942			
596	671.5	786.75	912.75			
597	579.05	1251.25	497.05			
598	1204.05	1339.9	1399.05			
599	115.75	1298	1279			
600	2856	1450.3	1264.45			
601	2916.6	1439.1	1255.8			
602	248	1216.05	1229.5			
603	52.5	1264.75	1160.5			
604	765	1066.25	1160			
605	14.6	361.3	1008			
606	827.75	838.75	949.4			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
607	1353.35	1493.8	942.8			
608	76.25	907.75	884.75			
609	519.75	514	727.35			
610	834.05	1268.1	684.67			
611	252.8	638.4	592.36			
612	64.9	570.45	588.58			
613	637.25	634.19	584.4			
614	220.75	671.5	502.45			
615	489	318	409.25			
616	1142.75	610.95	186.75			
617	977.95	954.5	38.15			
618		936.5	975			
619		1162.45	911.5			
620		632.9	625			
621		920	203			
622		147	128.5			
623		32.65	67.75			
624		237.75	756.05			
625		850	1309			
626		1236	1271			
627		1288	1191.5			
628		320	1040			
629		1264	1038			
630		412	1000			
631		621.25	942.75			
632		108	937.5			
633		677.75	932.25			
634		735	901			
635		104	844.85			
636		167	647			
637		80	632			
638		582.5	615.5			
639		427.5	572.5			
640		162.5	521.5			
641		528	491			
642		539	375.5			
643		584.25	353.5			
644		632.75	318			
645		52	235			
646		154	135.5			
647		460.5	1630.5			
648		650.5	1584.5			
649		298	1262			
650		351	1225			
651		854.5	1218.2			
652		331	1181.5			
653		413.5	1175			
654		518	1172.5			
655		762	1151.5			
656		1159.5	1143			
657		383	1135			
658		149	1119.75			
659		450.5	1105			
660		129	1093.5			
661		1105.75	1088.5			
662		80	1074			
663		400	1051			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
664		1053.15	1041			
665		217	977.5			
666		270	828			
667		1270.25	784.5			
668		954.3	629.4			
669		940	554			
670		714.75	517.25			
671		429	513			
672		693.5	500			
673		369.5	480			
674		25	467.25			
675		464	423			
676		672	409			
677		1432	357.5			
678		286.25	302			
679		384	282.5			
680		210	262			
681		336	220.75			
682		1038.25	213			
683		102.5	212			
684		179.75	133.25			
685		924	64			
686		401	55			
687		138	40			
688		1153	36			
689		252.5	21.5			
690		432	8			
691		123.5	8			
692		887	904			
693		35.5	798.5			
694		417	695			
695		470.5	512			
696		419	479			
697		442.75	385.15			
698		617	345.5			
699		612	182.5			
700		92.5	181			
701		219.4	150.45			
702		100.25	117.25			
703		96	79			
704		18	49			
705		79.5	28			
706		94.5	8.5			
707		264.5	8.25			
708		553.75	1720			
709		1277.2	561.25			
710		1549.25	493.25			
711		192.5	436.25			
712		1593.75	370.5			
713		1046.75	245.5			
714		1176.75	229.75			
715		302.25	167.5			
716		192	96			
717		128.75	80			
718		39.75	22.5			
719		44	927.75			
720		531	862			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
721		519	1373.5			
722		164	951			
723		141.5	846.5			
724		247.25	688			
725		44.5	271			
726		22.91	250.75			
727		24.6	231			
728		32.5	126.75			
729		1825.65	122.5			
730		4	2.5			
731		396.05	1521.05			
732		160	751			
733		105.5	420			
734		70	96			
735		87.5	16			
736		200	1537			
737		633	1188.5			
738		962	1112.5			
739		561	824.5			
740		120	782			
741		293	772.5			
742		439	588.5			
743		466.5	63			
744		108	258			
745		219.5	276			
746		1074	1170			
747		1180.25	1117.5			
748		1468.25	1110.5			
749		608.5	1036.5			
750		719	976.25			
751		1085.88	682			
752		331	602.5			
753		504	576			
754		501	552			
755		459	517			
756		125	516			
757		517	508			
758		517	490			
759		504	476			
760		464	408			
761		187	155.5			
762		164	153			
763		149	1211.5			
764		75	1152			
765		1168	1152			
766		75	1144			
767		400	1140			
768		1112	1120			
769		622	1106			
770		610	1098.75			
771		681	1080			
772		1232.5	1071			
773		1235.5	1067.5			
774		232	1066			
775		863	1018			
776		720	960			
777		763	932			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
778		917	921			
779		852	893.5			
780		872	880			
781		896	867			
782		495	864			
783		397	840			
784		800	800			
785		671.5	800			
786		670	773			
787		722.5	693.5			
788		914.5	682			
789		78	680.5			
790		565.5	670			
791		640	640			
792		462	632			
793		254	624			
794		704	614			
795		496	608			
796		599	587.5			
797		600	568			
798		440.45	567			
799		777	557.5			
800		553.5	556			
801		542	543			
802		564.5	537			
803		392	536			
804		569.95	506.75			
805		250.5	494			
806		279	488			
807		266	443			
808		420	436.6			
809		160	428			
810		323.25	423.5			
811		329.5	416			
812		315.5	388			
813		340	360			
814		408	344			
815		516	343			
816		264	332			
817		187	314			
818		248	308.5			
819		377.5	289.5			
820		374	283			
821		316	272			
822		352	257			
823		350	243			
824		496	212.5			
825		624	188			
826		432.58	88			
827		1011	38.5			
828		376.5	17			
829		235	381			
830		80	1252			
831		1055	1163			
832		40	1040			
833		1543.5	871.5			
834		722.5	805			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
835		40	649.75			
836		24	185.5			
837		106	175			
838		92	83.5			
839		522.25	53.5			
840		838.5	32			
841		102.75	3			
842		161.5	15.5			
843		168	335			
844		379	112			
845		54.5	44			
846		40	40			
847		1451.25	352			
848		8.5	130			
849		141.45	89			
850		7	75.25			
851		141	69			
852		26.5	65			
853		51.5	49			
854		32	37.5			
855		72.5	27.5			
856		46.25	16			
857		204.75	945			
858		297.5	514.5			
859		523.5	366			
860		115	358.55			
861		266.75	355.8			
862		912.5	103.5			
863		50.35	8.5			
864		631.83	8			
865		312	671			
866		562.3	567			
867		352	116			
868		640.5	139.2			
869		199.75	1539.5			
870		661.5	1209			
871		750.45	1204.35			
872		283	1121			
873		1172	1010.5			
874		422	887.75			
875		486	815			
876		761.25	634.5			
877		449.5	537			
878		673.75	535.5			
879		152.5	407			
880		322	405.5			
881		41.5	351			
882		274.25	350.75			
883		61.25	323.57			
884		182.5	270.25			
885		182.5	249.9			
886		73	231			
887		4	155			
888		58	137			
889		69	122.5			
890		124.5	119			
891		92.5	107.5			



Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
892		26	80			
893		53	78			
894		18	76			
895		54	67			
896		15.25	66			
897		114.25	56			
898		12	51			
899		35.25	45.5			
900		275.5	41			
901		65.25	38.75			
902		35.5	24			
903		40	19			
904		17.5	16			
905		16	6			
906		27.65	3			
907		382	538			
908		251.5	683.5			
909		125	562.5			
910		220	1027.8			
911		911.25	942.5			
912		197	522.85			
913		895.25	1297.5			
914		1142	1214			
915		651.5	1203.5			
916		988.75	1155.5			
917		674	1072			
918		1150.25	1048			
919		194.5	1005.5			
920		524	1003.5			
921		624	991			
922		897.5	932.5			
923		453.25	921.5			
924		1119.75	816.75			
925		15	752.5			
926		585.5	609			
927		577	595			
928		620	589.5			
929		743	570.5			
930		887.75	554.5			
931		223	548.5			
932		480	505.85			
933		743.9	504.95			
934		593.5	498.5			
935		464	462.9			
936		536.75	460			
937		569.05	449			
938		533	437			
939		464	429.4			
940		404.25	404.75			
941		837	398.5			
942		633	312.75			
943		348	160			
944		352	158			
945		368	112			
946		739.75	79			
947		575.65	60.2			
948		48	56			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
949		447.25	40			
950		906.25	33			
951		454	24			
952		827.5	874.2			
953		383	782			
954		888.5	731.5			
955		552.75	556.25			
956		755	480.5			
957		274.5	319			
958		817	92.5			
959		120	1383.57			
960		514.6	1280.71			
961		184.02	1238.88			
962		999.3	1215.83			
963		164.25	1198.5			
964		416.5	1172.8			
965		808.9	1161.75			
966		639.25	1155.5			
967		172.18	1143.23			
968		235	1116.8			
969		644.25	960.5			
970		756.5	955.5			
971		650.25	855.3			
972		15.25	817.5			
973		515.95	777			
974		617.6	690.6			
975		901.8	673.6			
976		77.25	663.37			
977		558	543.75			
978		255.5	432.05			
979		154	413.5			
980		91	397			
981		194.75	388.75			
982		115.7	345			
983		129	94.75			
984		289.1	75			
985		17.3	23.5			
986	1064.5		121.5			
987	550.5		120			
988	351.5		1218.75			
989	256		720			
990	609		701.25			
991	245		586			
992	377.5		465			
993	316		411.5			
994	986		256			
995	489.5		74			
996	338		150.75			
997	14		14.5			
998	76		4			
999	25		4			
1000	500.08		95			
1001	39.75		80.34			
1002	360.75		180			
1003			872.25			
1004			596			
1005			572			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
1006				530.5		
1007				280.5		
1008				244.5		
1009				153		
1010				124.25		
1011				1075		
1012				922.5		
1013				328		
1014				300		
1015				139		
1016				76.5		
1017				1254.25		
1018				1233.5		
1019				1124.5		
1020				1053.75		
1021				978.5		
1022				967.25		
1023				768.5		
1024				760		
1025				726		
1026				712		
1027				679		
1028				678.75		
1029				519.24		
1030				425		
1031				376.4		
1032				374		
1033				359		
1034				312.5		
1035				243		
1036				232.5		
1037				220		
1038				198.5		
1039				181		
1040				176		
1041				160		
1042				136		
1043				82.5		
1044				40		
1045				19.5		
1046				6		
1047				2528.9		
1048				1940		
1049				1539		
1050				1129		
1051				1053		
1052				1019.5		
1053				979.3		
1054				957.5		
1055				946		
1056				914.9		
1057				894.25		
1058				872		
1059				831.5		
1060				822.38		
1061				777		
1062				773		

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
1063				750		
1064				741		
1065				719		
1066				678		
1067				666.95		
1068				650.5		
1069				643		
1070				612.5		
1071				612.5		
1072				604.5		
1073				572		
1074				568		
1075				560		
1076				531.25		
1077				525.5		
1078				515.5		
1079				504		
1080				480.4		
1081				451.47		
1082				444.75		
1083				442		
1084				407		
1085				404.9		
1086				380.5		
1087				375		
1088				368.5		
1089				365		
1090				334.5		
1091				329		
1092				326.75		
1093				303.5		
1094				296.25		
1095				295.5		
1096				288		
1097				264		
1098				257.5		
1099				254		
1100				250.5		
1101				250.5		
1102				249		
1103				245.5		
1104				234		
1105				233		
1106				220		
1107				217.5		
1108				217.2		
1109				214.5		
1110				212.25		
1111				188		
1112				182		
1113				175.55		
1114				170.5		
1115				164		
1116				115.75		
1117				109		
1118				103.5		
1119				96		

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17			
1120			94.5			
1121			92			
1122			80			
1123			80			
1124			69			
1125			57			
1126			52			
1127			48			
1128			43.4			
1129			14			
1130			8			
1131			1274.5			
1132			632.25			
1133			506.5			
1134			415.5			
1135			344			
1136			336			
1137			305.1			
1138			266			
1139			192			
1140			165.25			
1141			146.5			
1142			105.95			
1143			96			
1144			76			
1145			61			
1146			40.75			
1147			33.5			
1148			22			
1149			16			
1150			1164			
1151			1050.5			
1152			1031.5			
1153			958.5			
1154			936			
1155			934.5			
1156			919.5			
1157			915			
1158			888.5			
1159			816.25			
1160			620.25			
1161			564.5			
1162			562.5			
1163			553.75			
1164			517			
1165			509.75			
1166			503.75			
1167			500.75			
1168			500.5			
1169			491			
1170			490.25			
1171			490			
1172			488			
1173			478.25			
1174			477			
1175			472.75			
1176			470.5			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
1177			469.75			
1178			465.5			
1179			463.75			
1180			424.5			
1181			401			
1182			397.25			
1183			397.25			
1184			396.25			
1185			396			
1186			394			
1187			393.75			
1188			393.5			
1189			387.5			
1190			385.5			
1191			384			
1192			384			
1193			384			
1194			383.25			
1195			382			
1196			381.25			
1197			381			
1198			379.5			
1199			378.25			
1200			378.25			
1201			373.75			
1202			336			
1203			335.75			
1204			335.5			
1205			318.25			
1206			315.75			
1207			315.5			
1208			315			
1209			308.75			
1210			301.25			
1211			301			
1212			300.5			
1213			300			
1214			300			
1215			296			
1216			296			
1217			296			
1218			296			
1219			296			
1220			295.25			
1221			295			
1222			292.75			
1223			289.5			
1224			288			
1225			284			
1226			279			
1227			275.75			
1228			162			
1229			156			
1230			139.75			
1231			121.5			
1232			121			
1233			86.25			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17			
1234			72.75			
1235			66.75			
1236			58			
1237			51.25			
1238			49.75			
1239			48.5			
1240			44.5			
1241			40.5			
1242			40			
1243			40			
1244			8			
1245			388.5			
1246			1023			
1247			500			
1248			418			
1249			376			
1250			352			
1251			222			
1252			524			
1253			514.75			
1254			456.75			
1255			449			
1256			336			
1257			302.5			
1258			264			
1259			245.5			
1260			209.25			
1261			178.75			
1262			165.5			
1263			26			
1264			7			
1265			217			
1266			114			
1267			1159.25			
1268			1085.5			
1269			992			
1270			920			
1271			892			
1272			784			
1273			755			
1274			660			
1275			490.5			
1276			449.5			
1277			254.5			
1278			240			
1279			227			
1280			193.25			
1281			169.75			
1282			103.83			
1283			75			
1284			75			
1285			75			
1286			75			
1287			48			
1288			760.25			
1289			679.5			
1290			146			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17			
1291			533.75			
1292			470.5			
1293			436.5			
1294			403.5			
1295			400			
1296			36			
1297			1228			
1298			1199			
1299			532.5			
1300			528			
1301			526.5			
1302			516			
1303			516			
1304			508			
1305			494			
1306			493			
1307			456			
1308			424			
1309			348			
1310			237.5			
1311			234.5			
1312			211			
1313			1536			
1314			1536			
1315			1296			
1316			1224			
1317			1214			
1318			1214			
1319			1201			
1320			1180.5			
1321			1112			
1322			1104			
1323			1094			
1324			1064			
1325			1060			
1326			1042			
1327			1041			
1328			1004			
1329			995			
1330			955			
1331			937.5			
1332			914.5			
1333			906.5			
1334			903			
1335			872			
1336			852			
1337			848			
1338			840			
1339			840			
1340			840			
1341			839			
1342			824			
1343			823.5			
1344			822.5			
1345			816			
1346			813			
1347			800			



Temporary Employees and Hours	Hours					
	Employee	CY16	CY17			
1348			787			
1349			784			
1350			781.5			
1351			780			
1352			778			
1353			767.5			
1354			760			
1355			744			
1356			736			
1357			728			
1358			727			
1359			719			
1360			715			
1361			712			
1362			673.5			
1363			672			
1364			663.5			
1365			663.25			
1366			650			
1367			649			
1368			648			
1369			640			
1370			635			
1371			624			
1372			616			
1373			612			
1374			600			
1375			598.5			
1376			597			
1377			594			
1378			582			
1379			576			
1380			575			
1381			570			
1382			570			
1383			569.5			
1384			566			
1385			554.5			
1386			552			
1387			552			
1388			546.5			
1389			540			
1390			534			
1391			528.5			
1392			512			
1393			510			
1394			505			
1395			501			
1396			496			
1397			494.5			
1398			490			
1399			486.5			
1400			486			
1401			482			
1402			475			
1403			464			
1404			460			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17			
1405			453.5			
1406			452.5			
1407			440			
1408			440			
1409			440			
1410			439			
1411			432			
1412			429			
1413			424			
1414			419.5			
1415			419.5			
1416			418			
1417			412.75			
1418			412			
1419			411.5			
1420			408			
1421			408			
1422			405			
1423			402			
1424			400			
1425			400			
1426			389			
1427			389			
1428			387			
1429			368			
1430			366			
1431			360			
1432			357			
1433			356.25			
1434			352			
1435			348			
1436			343			
1437			342.4			
1438			339			
1439			328			
1440			319			
1441			310			
1442			309			
1443			304			
1444			300			
1445			296			
1446			292.5			
1447			290			
1448			288			
1449			282			
1450			280			
1451			279.5			
1452			273.75			
1453			272			
1454			269			
1455			264			
1456			243.3			
1457			229			
1458			214			
1459			205.5			
1460			203			
1461			195			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
1462			180			
1463			176			
1464			163.5			
1465			163			
1466			160			
1467			160			
1468			158			
1469			143			
1470			142			
1471			136			
1472			129			
1473			125.5			
1474			125.25			
1475			125			
1476			100			
1477			96			
1478			87.5			
1479			81			
1480			40			
1481			32			
1482			30.5			
1483			30			
1484			26			
1485			8			
1486			549			
1487			333			
1488			1257.25			
1489			695.5			
1490			641.25			
1491			629.5			
1492			565.5			
1493			451.2			
1494			434.5			
1495			432			
1496			413			
1497			412			
1498			344			
1499			342			
1500			253.67			
1501			230			
1502			216.5			
1503			214.52			
1504			213.25			
1505			198			
1506			194.75			
1507			180.25			
1508			147			
1509			110.5			
1510			65.5			
1511			65.5			
1512			64			
1513			52.5			
1514			26			
1515			17.5			
1516			8			
1517			81			
1518			1680.5			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
1519				701.5		
1520				544		
1521				536		
1522				462.5		
1523				431		
1524				392.75		
1525				374		
1526				317		
1527				292.45		
1528				285.9		
1529				224		
1530				198.5		
1531				130.5		
1532				120		
1533				91		
1534				88		
1535				69		
1536				54		
1537				3.25		
1538				119.75		
1539				200		
1540				150.5		
1541				68		
1542				61		
1543				60.5		
1544				52		
1545				42.5		
1546				30		
1547				29		
1548				19.75		
1549				19.5		
1550				19		
1551				15.5		
1552				15		
1553				13		
1554				11.5		
1555				10.5		
1556				8.5		
1557				6.5		
1558				5.5		
1559				1		
1560				1273		
1561				472		
1562				317.7		
1563				316.9		
1564				314.5		
1565				284		
1566				242.25		
1567				191		
1568				180		
1569				55.3		
1570				50		
1571				32		
1572				687.5		
1573				654		
1574				610.75		
1575				495		

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
1576			441.5			
1577			384			
1578			373.5			
1579			355.5			
1580			332.25			
1581			329.5			
1582			288.5			
1583			166.5			
1584			120			
1585			32			
1586			1440			
1587			1308.25			
1588			733			
1589			595.75			
1590			542.25			
1591			533.5			
1592			520			
1593			309.5			
1594			291			
1595			277			
1596			207.5			
1597			200.5			
1598			157			
1599			128.5			
1600			101			
1601			95			
1602			72.75			
1603			69.75			
1604			68			
1605			61.5			
1606			56.5			
1607			48			
1608			43.5			
1609			32.25			
1610			18.5			
1611			8			
1612			6			
1613			5.75			
1614			3.5			
1615			168			
1616			1445.5			
1617			586			
1618			703			
1619			81			
1620			48.5			
1621			1275.75			
1622			1121.25			
1623			779.5			
1624			743.75			
1625			706.5			
1626			590.4			
1627			559.2			
1628			477.8			
1629			472.5			
1630			408			
1631			400.25			
1632			346.5			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
1633				219		
1634				123.75		
1635				24		
1636				3		
1637				1266		
1638				1259.75		
1639				1252.25		
1640				1239		
1641				1183		
1642				1174.5		
1643				1139		
1644				1116.25		
1645				1062.85		
1646				1061.5		
1647				1051		
1648				1013.75		
1649				937.25		
1650				899.75		
1651				892		
1652				888.15		
1653				882		
1654				826		
1655				824		
1656				804.25		
1657				801.25		
1658				778.5		
1659				767.5		
1660				740		
1661				735.25		
1662				725.75		
1663				713.2		
1664				712.5		
1665				690.5		
1666				667.5		
1667				663.5		
1668				654.25		
1669				645.5		
1670				645		
1671				639.75		
1672				639.5		
1673				633		
1674				622		
1675				599		
1676				586		
1677				582.75		
1678				576		
1679				570		
1680				553		
1681				543		
1682				538		
1683				529.25		
1684				517.25		
1685				517		
1686				511.5		
1687				505.25		
1688				496.75		
1689				496		

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
1690			493.75			
1691			485.5			
1692			484			
1693			481.35			
1694			477.5			
1695			460.5			
1696			455.9			
1697			446.6			
1698			445.5			
1699			440.75			
1700			437			
1701			434.55			
1702			420.5			
1703			415.75			
1704			408			
1705			407.5			
1706			406.5			
1707			402			
1708			400.5			
1709			400.5			
1710			393			
1711			393			
1712			387.75			
1713			383.35			
1714			383			
1715			383			
1716			381.5			
1717			377.75			
1718			358.5			
1719			356			
1720			350.36			
1721			347.5			
1722			345			
1723			338			
1724			331			
1725			324			
1726			323.5			
1727			321.75			
1728			320			
1729			316.25			
1730			311			
1731			301			
1732			298.25			
1733			298			
1734			294.5			
1735			282			
1736			279.5			
1737			264			
1738			260.5			
1739			260.5			
1740			254.75			
1741			254.75			
1742			251			
1743			239.5			
1744			223			
1745			216			
1746			215			

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
1747			207.5			
1748			200.25			
1749			200			
1750			199.5			
1751			194.25			
1752			186			
1753			176			
1754			174.25			
1755			171.5			
1756			160.5			
1757			153			
1758			131.75			
1759			128.5			
1760			118			
1761			112.5			
1762			89			
1763			83.25			
1764			83			
1765			79.5			
1766			78.5			
1767			64			
1768			47.75			
1769			44			
1770			40			
1771			32.5			
1772			31			
1773			29.5			
1774			16.5			
1775			16			
1776			10			
1777			8			
1778			7			
1779			663.5			
1780			172			
1781			1173.55			
1782			1122.67			
1783			966.75			
1784			847.31			
1785			747.55			
1786			646			
1787			617.75			
1788			604			
1789			583.75			
1790			575			
1791			505.5			
1792			477.15			
1793			460.7			
1794			438			
1795			420.62			
1796			373.05			
1797			360.94			
1798			359.75			
1799			355			
1800			352			
1801			345.1			
1802			318.5			
1803			318.2			



Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
1804				244		
1805				242.5		
1806				226.75		
1807				183.75		
1808				145.8		
1809				121.25		
1810				118.5		
1811				117.8		
1812				39.6		
1813				39.35		
1814				27.2		
1815				15		
1816				14.75		
1817	911.5	772				
1818	1179.9	175				
1819	939.5	661.5				
1820	1496.5	236				
1821	561.15	585.75				
1822	457.75	1072.5				
1823	27	20				
1824	907	874				
1825	271.5	161				
1826	845.15	190				
1827	600	620				
1828	1476	876				
1829	1811.5	296				
1830	587.89	216				
1831	427	494				
1832	188.25	531.75				
1833	388	117				
1834	420	165				
1835	708.7	79				
1836	940.7	69.75				
1837	494.35	228.25				
1838	962.14	90				
1839	1171.34	1017.65				
1840	1137.9	112.75				
1841	131	285				
1842	1047.24	295.5				
1843	1040.3	469.9				
1844	1229.53	93				
1845	134.5	50.5				
1846	1069	575.5				
1847	632.22	231.25				
1848	1535.01	493				
1849	1328	176				
1850	1161.98	571.95				
1851	2609.5	1093.5				
1852	1179.02	990.6				
1853	1495.79	344				
1854	691.53	344.25				
1855	963.39	48				
1856	975.33	709				
1857	797.78	824.25				
1858	703.12	529.5				
1859	579.94	501.83				
1860	537.06	354.5				

Temporary Employees and Hours	Hours					
Employee	CY16	CY17	CY18			
1861	430	59				
1862	681.63	313.5				
1863	373.51	263.5				
1864	487.82	85.5				
1865	180	364				
1866	320	80				
1867	212.09	670.5				
1868	160	79				
1869	160.27	113.5				
1870	147.75	83.5				
1871	16	482.1				
1872	951	659				
1873	474.5	493				
1874	84.5	82				
1875	644	48				
1876	564.5	343.5				
1877	663	467				
1878	306.5	30				
1879	19.75	49				
1880	391	16				
1881	629.5	257.5				
1882	900	666.5				
1883	857.5	18.25				
1884	1252	76.25				
1885	515.75	100				
1886	626.5	379.75				
1887	578.25	393.25				
1888	425.5	583				
1889	384	1538.75				
1890	441	558.75				
1891	427	470.5				
1892	704	864				
1893	1470.5	1375				
1894	120	1199				
1895	1214.51	519.5				
1896	628.5	8				
1897	1296.23	186.25				
1898	80	94.25				
1899	43.01	936.75				
1900	423.53	20				
1901	424.68	241.2				
1902	747.11	639.5				
1903	495.54	812.5				
1904	5	149.25				
1905	400	268.5				
1906	26.5	98				
1907	50	515				
1908	1.5	59.5				
1909	3	98.25				
1910	87.5	936				
1911	216	340.5				
1912	877.5	20				
1913	208	1195.5				
1914	294.75	132.5				
1915	382	56				
1916	120.02	376				
1917	3602	901.5				

<b>Temporary Employees and Hours</b>	<b>Hours</b>					
<b>Employee</b>	<b>CY16</b>	<b>CY17</b>	<b>CY18</b>			
1918	483	59				
1919	3766.08	149				
1920	1200.5	1054.5				
1921	1515.02	1330				
1922	964	840.5				
1923	503.75	829				
1924	1166	1180.5				
1925	1098.25	576				
1926	1049.5	204				
1927	1010.75	29.75				
1928	541	581				
1929	400	464				
1930	331.5	430.25				
1931	32	1296				
1932	328	579				
1933	283.5	793.75				
1934	670	628				
1935	644.76	606.5				
1936	3222	1394				
1937	3956	140				
1938	298.5	189				
1939	856	885				
1940	515	170				
1941	1128	523				
1942	840	912				
1943	1280	1192				
1944	1200	1320				
1945	71	125.5				
1946	1309	985.5				
1947	371	54				
1948	614.5	144.25				
1949	2993	322.5				
1950	992	1248				
1951	945	576				
1952	674.5	270				
1953	1040	210				
1954	64.5	49				
1955	463	536				
1956	912	1064.75				
1957	1280	1192				
1958	1200	1186				
1959	680	851.5				
1960	1027	790				
1961	1056	689				
1962	868.25	821				
1963	318	111				
1964	840	993				
1965	992	912				
1966	942.5	1009				
1967	1104	1104				
1968	1054.5	742.5				
1969	865	184				
1970	409.5	180.5				
1971	482.75	193				
1972	2842.5	59.25				
1973	936	1088				
1974	493	494				

<b>Temporary Employees and Hours</b>	<b>Hours</b>					
<b>Employee</b>	<b>CY16</b>	<b>CY17</b>	<b>CY18</b>			
1975	280	989				
1976	1152	1042				
1977	587	643				
1978	436	384				
1979	418	432				
1980	956.5	576				
1981	255	362				
1982	810	733.45				
1983	1444.75	254.5				
1984	1564	2169				
1985	1564	96				
1986	893.5	1114				
1987	1169	1192				
1988	423.5	107				
1989	1128	1099.5				
1990	842	864				
1991	1096	561				
1992	1152	1136				
1993	890	864				
1994	403.25	274.5				
1995	720	903				
1996	824.5	827.5				
1997	888	912				
1998	903	1201				
1999	674	744				
2000	862.5	904				
2001	488	537.25				
2002	576	395				
2003	518.25	337				
2004	452	473				
2005	832.5	607				
2006	678	583				
2007	440	520				
2008	373.5	79				
2009	401	576				
2010	517	560.75				
2011	526	314				
2012	357	192				
2013	423	255				
2014	312	550				
2015	480	480				
2016	507.95	645.15				
2017	446	658				
2018	240	639.25				
2019	498	743.5				
2020	424	111.5				
2021	562	751				
2022	2358	1058				
2023	1200	440				
2024	41	16				
2025	481	157.25				
2026	984.5	379.25				
2027	279.5	233.5				
2028	166	152.5				
2029	252.5	147				
2030	249.75	302.75				
2031	1166	1311				

<b>Temporary Employees and Hours</b>	<b>Hours</b>					
<b>Employee</b>	<b>CY16</b>	<b>CY17</b>	<b>CY18</b>			
2032	18.5	15.5				
2033	448.26	13.5				
2034	166	16				
2035	764.95	414				
2036	709.75	983.5				
2037	427.75	97.5				
2038	3	77.75				
2039	40	1657				
2040	94	217				
2041	248	1229				
2042	1064	242.5				
2043	1815	296				
2044	1102.75	634.25				
2045	1773	18.25				
2046	508	304				
2047	991.45	555.75				
2048	420.25	848.5				
2049	150	204.5				
2050	186	542				
2051	171	6.5				
2052	43.5	8				
2053	40	13				
2054	60.5	40				
2055	634.5	82.5				
2056	553	208				
2057	6	4.5				
2058	18.25	45.25				
2059	6	20				
2060	1224.95	1407.59				
2061	1710.55	797.9				
2062	1400.1	1091.75				
2063	102.1	48				
2064	817.75	360.6				
2065	1582.9	259.4				
2066	357.25	249.2				
2067	216	760				
2068	939	171				
2069	256.5	60.75				
2070	56.5	3				
2071	1104.35	1093.5				
2072	418.75	890				
2073	308.75	127.75				
2074	68.75	28.5				
2075	928.41	210				
2076	340	450				
2077	832.9	860				
2078	110.75	142				
2079	82	99				
2080	49	36				
2081	25	38.45				
2082	22.5	18				
2083	273	61.5				
2084	2533.25	518.75				
2085	5.5	11.5				
2086	289	213				
2087	827.75	575				
2088	23.5	24				

Temporary Employees and Hours	Hours					
Employee	CY16	CY17	CY18			
2089	48.75	55.25				
2090	120	15				
2091	747	125				
2092	476.2	138.5				
2093	1797	16				
2094	33.1	4				
2095	133	198.75				
2096	365.5	8				
2097	184.5	33.25				
2098	14.5	8				
2099	14	27				
2100	23.75	123				
2101	114.5	21				
2102	1199	26				
2103	488	131.5				
2104	1324.45	694.5				
2105	1128	1640				
2106	111.25	1221				
2107	276	873				
2108	966.5	311				
2109	474	453.75				
2110	1081.25	1131.75				
2111	657.5	670				
2112	1018.5	647.5				
2113	1274.25	562.5				
2114	14.5	53.75				
2115	428	1274.25				
2116	517.05	843.75				
2117	668.1	364.95				
2118	986.75	176				
2119	952.5	847				
2120	823.75	665.75				
2121	1204	1217.25				
2122	1145.5	958				
2123	1182.2	513				
2124	1136	1262.5				
2125	1049.25	853.75				
2126	1418.25	84				
2127	686.25	1117				
2128	686.25	715.25				
2129	962	11.5				
2130	1363.75	810.25				
2131	464	480				
2132	531	300				
2133	504	408				
2134	952.5	702				
2135	1085.5	1131.5				
2136	1869.5	1237				
2137	1519	936.5				
2138	1241.75	16				
2139	1131.75	927.5				
2140	843.5	144				
2141	902	353				
2142	1168.25	47				
2143	1191	1060.5				
2144	1248.5	904				
2145	686.5	234				

Temporary Employees and Hours	Hours						
	Employee	CY16	CY17	CY18			
2146	707	700.75					
2147	756	918.75					
2148	933	296					
2149	529.25	24					
2150	577.75	580					
2151	1155	508					
2152	1056	1275.75					
2153	335	588.5					
2154	951.8	245.25					
2155	913	852.75					
2156	1036	472					
2157	710.5	283.5					
2158	843.5	1230					
2159	629.25	791.75					
2160	522	562					
2161	480.71	24.25					
2162	729.5	523.75					
2163	438.75	512.5					
2164	892.75	1006					
2165	653	878.5					
2166	1869.53	361.5					
2167	1642	991.75					
2168	1638.48	634.25					
2169	715	65					
2170	587.06	1035.75					
2171	1146.77	48.7					
2172	101	58					
2173	919	81					
2174	29	151.5					
2175	1245.5	424					
2176	428.25	38.25					
2177	182.54	245.9					
2178	401.35	115.8					
2179	628.4	22.25					
2180	142.75	372					
2181		336					
2182		354					
2183		510.75					
2184		1285					
2185		35					
2186		221					
2187		283					
2188		186.25					
2189		510.75					
2190		35					
2191		692.5					
2192		1128.5					
2193		1057.57					
2194		194					
2195		1222.25					
2196		238.45					
2197		335.5					
2198		64					
2199		535					
2200		117.5					
2201		235					
2202		682					

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
2203		295				
2204		378.75				
2205		355.5				
2206		176.5				
2207		103				
2208		118.25				
2209		382				
2210		791				
2211		168				
2212		215				
2213		173.5				
2214		179.5				
2215		160				
2216		108.5				
2217		65.8				
2218		112				
2219		135.75				
2220		225.25				
2221		514.5				
2222		72				
2223		39				
2224		1209.75				
2225		50				
2226		328.5				
2227		340				
2228		11				
2229		340				
2230		412				
2231		340				
2232		676.25				
2233		595.25				
2234		340				
2235		340				
2236		338				
2237		430				
2238		339.75				
2239		528.75				
2240		83.5				
2241		247.5				
2242		793.25				
2243		161				
2244		940.25				
2245		385				
2246		247				
2247		810.5				
2248		247.5				
2249		96				
2250		628.5				
2251		24				
2252		8				
2253		1009.25				
2254		344.25				
2255		340.25				
2256		344.25				
2257		340.25				
2258		340.25				
2259		1555.75				



Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
2260		340.5				
2261		348.25				
2262		24				
2263		662				
2264		337.75				
2265		32				
2266		330.25				
2267		1550				
2268		341.25				
2269		272.5				
2270		1323.75				
2271		56.25				
2272		806				
2273		697				
2274		533.5				
2275		337.5				
2276		264.5				
2277		88.5				
2278		378				
2279		853.25				
2280		917.75				
2281		767				
2282		869.25				
2283		476.75				
2284		472.5				
2285		821				
2286		412.75				
2287		377				
2288		364				
2289		200.5				
2290		389				
2291		50				
2292		650.5				
2293		126.5				
2294		474.5				
2295		380.5				
2296		328				
2297		392.75				
2298		295.5				
2299		295.25				
2300		363.25				
2301		295.25				
2302		128				
2303		384.5				
2304		376.25				
2305		295.75				
2306		378				
2307		113				
2308		747				
2309		181				
2310		293.5				
2311		211				
2312		126				
2313		144				
2314		168				
2315		104				
2316		923.15				

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
2317		219				
2318		640				
2319		631				
2320		240				
2321		588.5				
2322		210				
2323		212.5				
2324		200				
2325		497.5				
2326		128				
2327		639				
2328		791				
2329		261.81				
2330		383				
2331		231.5				
2332		1127				
2333		528				
2334		520				
2335		909.25				
2336		1128				
2337		549				
2338		1339.5				
2339		96				
2340		453.5				
2341		1128.5				
2342		1200				
2343		412				
2344		344.5				
2345		669				
2346		200				
2347		319.5				
2348		186				
2349		897				
2350		1115.5				
2351		948				
2352		416				
2353		166				
2354		858				
2355		801.5				
2356		250.5				
2357		772				
2358		76.75				
2359		466.75				
2360		96				
2361		277.08				
2362		364				
2363		767.5				
2364		600				
2365		95				
2366		69				
2367		445				
2368		304				
2369		111				
2370		48				
2371		112				
2372		224				
2373		387.5				

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
2374		412				
2375		801				
2376		720				
2377		530.25				
2378		812				
2379		735.5				
2380		368				
2381		569				
2382		326.5				
2383		445.5				
2384		368				
2385		538				
2386		522.5				
2387		529				
2388		508				
2389		237				
2390		423				
2391		512				
2392		416				
2393		128				
2394		875				
2395		395				
2396		410				
2397		264.5				
2398		160				
2399		50				
2400		245				
2401		421				
2402		157				
2403		368				
2404		496				
2405		234				
2406		400				
2407		480				
2408		440				
2409		165.5				
2410		93				
2411		216				
2412		286.5				
2413		48				
2414		320				
2415		16				
2416		138				
2417		270				
2418		992				
2419		98.5				
2420		383.5				
2421		54				
2422		258.5				
2423		1065.4				
2424		400				
2425		441.1				
2426		465.5				
2427		530				
2428		591.5				
2429		371				
2430		398.25				

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
2431		248				
2432		48.25				
2433		68.33				
2434		308				
2435		72.25				
2436		453				
2437		1465.5				
2438		1333.3				
2439		294.5				
2440		347.25				
2441		240				
2442		15				
2443		8				
2444		83.5				
2445		19				
2446		504				
2447		280.5				
2448		41				
2449		43.5				
2450		551.2				
2451		15.5				
2452		8				
2453		34.5				
2454		8				
2455		119				
2456		164.8				
2457		727.3				
2458		24				
2459		360				
2460		74.5				
2461		815.25				
2462		163				
2463		523				
2464		536				
2465		380.5				
2466		872				
2467		562.75				
2468		4.25				
2469		513				
2470		144.25				
2471		32				
2472		5.75				
2473		5				
2474		972				
2475		93				
2476		24				
2477		178				
2478		7				
2479		900				
2480		288.5				
2481		696				
2482		83.5				
2483		204				
2484		570.5				
2485		25				
2486		204				
2487		392				

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17			
2488		49.25				
2489		1238.75				
2490		171.5				
2491		437.75				
2492		64.75				
2493		26				
2494		260				
2495		8				
2496		149				
2497		279.75				
2498		271				
2499		139				
2500		120				
2501		37.5				
2502		882.5				
2503		655.75				
2504		1219.5				
2505		195.5				
2506		765.5				
2507		568				
2508		1313.25				
2509		305				
2510		718.5				
2511		455.5				
2512		155.75				
2513		1017.8				
2514		220				
2515		912.5				
2516		756				
2517		97.25				
2518		20				
2519		403.5				
2520		493.75				
2521		584.25				
2522		521				
2523		911.5				
2524		976				
2525		519				
2526		554				
2527		753				
2528		1016				
2529		411				
2530		416				
2531		721.5				
2532		536.75				
2533		400				
2534		511				
2535		440				
2536		836.75				
2537		371				
2538		815.75				
2539		350.75				
2540		548.75				
2541		446				
2542		387.5				
2543		659.75				
2544		453.65				

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
2545		333.25				
2546		226				
2547		622				
2548		354.5				
2549		512.75				
2550		612.89				
2551		709				
2552		479.75				
2553		460.5				
2554		216.5				
2555		622.5				
2556		264				
2557		48.9				
2558		43.5				
2559		905				
2560		491.75				
2561		63.7				
2562		594.6				
2563		424.1				
2564		343.1				
2565		10.5				
2566		346.1				
2567		342.1				
2568		257				
2569		306.75				
2570		511.2				
2571		428.75				
2572		205.5				
2573		115.3				
2574		82.9				
2575		49.7				
2576		12.5				
2577		24.5				
2578		11.25				
2579		817.5				
2580		826.5				
2581		216.25				
2582		70.75				
2583		593.25				
2584		46.5				
2585		374				
2586		934				
2587		869				
2588		340				
2589		828.5				
2590		102				
2591		247.5				
2592		1386				
2593		164.5				
2594		55				
2595		340.5				
2596		337.5				
2597		483.5				
2598		853				
2599		184				
2600		14				
2601		985				

Temporary Employees and Hours	Hours					
Employee	CY16	CY17	CY18			
2602		420				
2603		48				
2604		511.5				
2605		468				
2606		1027.5				
2607		648				
2608		300				
2609		455.5				
2610		8				
2611		392				
2612		424				
2613		805.5				
2614		547.75				
2615		714.5				
2616		225				
2617		329				
2618		16.5				
2619		358.15				
2620		303				
2621		32				
2622		50.75				
2623		224				
2624		70.5				
2625		552.75				
2626		464.25				
2627	16.75					
2628	21.5					
2629	534.08					
2630	607.83					
2631	400					
2632	600					
2633	162					
2634	425.5					
2635	443.1					
2636	359					
2637	66.5					
2638	178.75					
2639	1083.75					
2640	659.5					
2641	303.5					
2642	10.5					
2643	1376					
2644	650.18					
2645	60.5					
2646	316.75					
2647	783.5					
2648	210.5					
2649	325					
2650	361.5					
2651	351.75					
2652	224					
2653	1476.5					
2654	288					
2655	1491					
2656	767.5					
2657	928.1					
2658	103					

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
2659	174.5					
2660	6					
2661	36.5					
2662	179					
2663	108					
2664	0.5					
2665	73.5					
2666	414					
2667	708					
2668	1047					
2669	702					
2670	32					
2671	64					
2672	112					
2673	270.5					
2674	43					
2675	542.5					
2676	55					
2677	186					
2678	209					
2679	305.75					
2680	1078					
2681	341					
2682	260.25					
2683	259					
2684	64					
2685	829					
2686	999					
2687	255.75					
2688	918.25					
2689	1155.25					
2690	187.25					
2691	1025					
2692	681.05					
2693	732					
2694	633					
2695	130.25					
2696	1188.75					
2697	166.75					
2698	295					
2699	596					
2700	179					
2701	682.25					
2702	452.75					
2703	1186.25					
2704	100.5					
2705	166.25					
2706	154					
2707	342.75					
2708	411.25					
2709	633					
2710	209.5					
2711	589.75					
2712	32					
2713	90.25					
2714	989.75					
2715	152.25					



Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
2716	396					
2717	207.5					
2718	604					
2719	58					
2720	417					
2721	120					
2722	1057.75					
2723	120					
2724	120.5					
2725	1139.75					
2726	705.75					
2727	596.5					
2728	598.5					
2729	640					
2730	426.25					
2731	590.5					
2732	8					
2733	1241.5					
2734	751					
2735	102					
2736	611.25					
2737	365.75					
2738	749.25					
2739	169.5					
2740	426.25					
2741	717					
2742	524.75					
2743	537.75					
2744	512					
2745	778					
2746	552					
2747	172					
2748	727.25					
2749	389.5					
2750	313					
2751	421.25					
2752	416					
2753	497.5					
2754	752.5					
2755	715.75					
2756	590.5					
2757	336.5					
2758	421					
2759	416.75					
2760	126.5					
2761	352.5					
2762	340.5					
2763	651.75					
2764	109.5					
2765	200.5					
2766	321					
2767	919					
2768	24					
2769	340					
2770	716.25					
2771	342.5					
2772	918					

Temporary Employees and Hours		Hours				
Employee	CY16	CY17	CY18			
2773	617.25					
2774	56.5					
2775	331.25					
2776	314					
2777	341.5					
2778	8					
2779	616					
2780	702.25					
2781	8					
2782	345.5					
2783	345.5					
2784	346.5					
2785	730.75					
2786	333.5					
2787	16					
2788	430.25					
2789	171					
2790	419.75					
2791	440.5					
2792	331					
2793	8					
2794	217.25					
2795	255.25					
2796	260					
2797	240					
2798	255.75					
2799	255.75					
2800	205					
2801	396					
2802	313					
2803	120					
2804	255.25					
2805	120					
2806	318					
2807	125					
2808	36.51					
2809	284					
2810	365					
2811	137.31					
2812	164.85					
2813	40					
2814	804					
2815	5					
2816	1031.25					
2817	202					
2818	962.22					
2819	8					
2820	1334					
2821	17					
2822	1140					
2823	244.06					
2824	639.5					
2825	273.52					
2826	1178.59					
2827	492.75					
2828	1202.28					
2829	83					

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
2830	282.51					
2831	117.76					
2832	434					
2833	312.26					
2834	82.5					
2835	770.16					
2836	5					
2837	641.28					
2838	506.8					
2839	838					
2840	787					
2841	240					
2842	984.45					
2843	56					
2844	600.58					
2845	179.52					
2846	1112.51					
2847	32					
2848	16					
2849	229.04					
2850	828.31					
2851	1158.52					
2852	507.52					
2853	315.5					
2854	32					
2855	934.27					
2856	815.26					
2857	447.02					
2858	328.5					
2859	243.52					
2860	64					
2861	659.02					
2862	191.51					
2863	383.5					
2864	913.02					
2865	643.64					
2866	375.27					
2867	1152					
2868	6					
2869	563.84					
2870	471.6					
2871	439.5					
2872	901.35					
2873	597.82					
2874	131.75					
2875	1673.1					
2876	995.5					
2877	567					
2878	200					
2879	659.95					
2880	1320.23					
2881	447.5					
2882	386.5					
2883	406					
2884	448.2					
2885	456					
2886	999.04					

Temporary Employees and Hours		Hours					
Employee	CY16	CY17	CY18				
2887	502.75						
2888	879.5						
2889	217.26						
2890	518.02						
2891	96						
2892	658.8						
2893	40						
2894	266.5						
2895	261						
2896	630.04						
2897	576						
2898	256.51						
2899	606.77						
2900	624.18						
2901	630.78						
2902	50						
2903	207						
2904	48						
2905	231.02						
2906	236.04						
2907	232.04						
2908	923.05						
2909	889.38						
2910	545.84						
2911	98.75						
2912	244.2						
2913	100.5						
2914	109.25						
2915	64						
2916	738.8						
2917	1672.1						
2918	786.65						
2919	212.9						
2920	632.05						
2921	718.6						
2922	456						
2923	318.25						
2924	1564.85						
2925	24						
2926	24						
2927	174.5						
2928	21.5						
2929	19.5						
2930	24						
2931	24						
2932	1.5						
2933	240						
2934	1368.5						
2935	157.5						
2936	840.61						
2937	688.02						
2938	741.25						
2939	814.5						
2940	396						
2941	811						
2942	126						
2943	27						

Temporary Employees and Hours	Hours					
Employee	CY16	CY17	CY18			
2944	24					
2945	24					
2946	24	0				
2947	24					
2948	24					
2949	1293.5					
2950	24					
2951	24					
2952	1282.12					
2953	262					
2954	576					
2955	3837					
2956	71					
2957	136.83					
2958	526					
2959	529					
2960	244					
2961	882					
2962	46.5					
2963	41					
2964	944					
2965	992.3					
2966	1071.75					
2967	218.5					
2968	448					
2969	520					
2970	536					
2971	552					
2972	520					
2973	494					
2974	159					
2975	448					
2976	568					
2977	120					
2978	632					
2979	912					
2980	912					
2981	665					
2982	923					
2983	80					
2984	752					
2985	758					
2986	787					
2987	824					
2988	896					
2989	156.5					
2990	652					
2991	2690					
2992	432					
2993	408					
2994	1920.5					
2995	1104					
2996	2658					
2997	1432					
2998	1248					
2999	844					
3000	773					

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
3001	576					
3002	899.25					
3003	1044					
3004	1096					
3005	272					
3006	110					
3007	1064					
3008	749.75					
3009	472					
3010	472					
3011	280					
3012	560					
3013	381.5					
3014	240					
3015	485					
3016	374.5					
3017	274.45					
3018	1139					
3019	313					
3020	373					
3021	608					
3022	580					
3023	651.5					
3024	556					
3025	557					
3026	11					
3027	547					
3028	398					
3029	260					
3030	456					
3031	492					
3032	303					
3033	592					
3034	427					
3035	147					
3036	496					
3037	300					
3038	616					
3039	350					
3040	406					
3041	241					
3042	272					
3043	344.5					
3044	677.75					
3045	502					
3046	1200					
3047	249.25					
3048	928					
3049	417					
3050	800					
3051	930.5					
3052	931					
3053	1064					
3054	704					
3055	440					
3056	225					
3057	296.9					

<b>Temporary Employees and Hours</b>	<b>Hours</b>					
<b>Employee</b>	<b>CY16</b>	<b>CY17</b>	<b>CY18</b>			
3058	456					
3059	911					
3060	519.5					
3061	612					
3062	768					
3063	756.5					
3064	672					
3065	400					
3066	321.5					
3067	149					
3068	436.5					
3069	428					
3070	640					
3071	640					
3072	788					
3073	592					
3074	432					
3075	457					
3076	253					
3077	530.5					
3078	132.5					
3079	244					
3080	1091					
3081	480					
3082	815.5					
3083	420					
3084	559.22					
3085	80					
3086	355					
3087	412					
3088	503					
3089	520					
3090	248					
3091	503					
3092	292.65					
3093	319.5					
3094	405.25					
3095	209					
3096	519					
3097	142.25					
3098	580					
3099	380					
3100	307.5					
3101	400					
3102	320					
3103	464					
3104	435.91					
3105	83					
3106	200					
3107	366					
3108	523.5					
3109	480					
3110	310.5					
3111	566					
3112	274					
3113	240					
3114	448					

Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
3115	322					
3116	69.25					
3117	161					
3118	165					
3119	138					
3120	493.5					
3121	270					
3122	803.5					
3123	3322					
3124	307					
3125	576					
3126	29.5					
3127	28.5					
3128	133					
3129	376.25					
3130	97.75					
3131	504					
3132	359					
3133	76					
3134	6.5					
3135	668					
3136	1297.1					
3137	1832					
3138	424					
3139	50					
3140	803					
3141	12					
3142	185					
3143	368					
3144	98					
3145	1113					
3146	408					
3147	160.01					
3148	741					
3149	154.25					
3150	80					
3151	80					
3152	3					
3153	150.5					
3154	1606					
3155	143.75					
3156	41.5					
3157	504.25					
3158	224					
3159	1592.5					
3160	1356.5					
3161	978					
3162	1250.5					
3163	24					
3164	56					
3165	44.5					
3166	8					
3167	42.25					
3168	141.3					
3169	84.5					
3170	249.5					
3171	8					



Temporary Employees and Hours	Hours					
	Employee	CY16	CY17	CY18		
3172	47					
3173	16					
3174	14.5					
3175	46					
3176	467.5					
3177	8					
3178	14.5					
3179	409.25					
3180	1239					
3181	162					
3182	353.51					
3183	158.5					
3184	634.25					
3185	16.5					
3186	21.75					
3187	433					
3188	44					
3189	316.5					
3190	240.5					
3191	479.5					
3192	58					
3193	469.5					
3194	17					
3195	57					
3196	783					
3197	67.25					
3198	360					
3199	61.25					
3200	208					
3201	10					
3202	967.5					
3203	3					
3204	22.5					
3205	67.75					
3206	626					
3207	26.5					
3208	114					
3209	58					
3210	42					
3211	23.75					
3212	8					
3213	161.25					
3214	528					
3215	2					
3216	279					
3217	140.5					
3218	8					
3219	26					
3220	155.5					
3221	29.5					
3222	323					
3223	74					
3224	54.5					
3225	306.4					
3226	372					
3227	24					
3228	106.75					

Temporary Employees and Hours	Hours					
Employee	CY16	CY17	CY18			
3229	152					
3230	874.25					
3231	150.5					
3232	194.75					
3233	16					
3234	84					
3235	797.5					
3236	387					
3237	346					
3238	312					
3239	614.5					
3240	1070					
3241	305.25					
3242	141.5					
3243	9					
3244	846.5					
3245	226.25					
3246	648.5					
3247	1070.25					
3248	432					
3249	561.5					
3250	553.25					
3251	32					
3252	1400.65					
3253	1399.56					
3254	40.75					
3255	436					
3256	53					
3257	12.75					
3258	702					
3259	430					
3260	512					
3261	444					
3262	580.5					
3263	904					
3264	236.25					
3265	114					
3266	64					
3267	72					
3268	133					
3269	506.5					
3270	721.5					
3271	318					
3272	609.5					
3273	1093.5					
3274	882.75					
3275	1477.25					
3276	1387.75					
3277	371					
3278	72					
3279	584.5					
3280	1136					
3281	327					
3282	1767					
3283	115.75					
3284	101.75					
3285	404.25					

Temporary Employees and Hours	Hours					
Employee	CY16	CY17	CY18			
3286	588					
3287	474.25					
3288	1234.5					
3289	765.75					
3290	568					
3291	144					
3292	1757					
3293	453					
3294	1069.25					
3295	143.5					
3296	521.25					
3297	412					
3298	391					
3299	504					
3300	259.75					
3301	60					
3302	73					
3303	28					
3304	467.5					
3305	317					
3306	191					
3307	1141.75					
3308	291.5					
3309	1801.5					
3310	707.75					
3311	235					
3312	500					
3313	644.5					
3314	1388.5					
3315	93					
3316	636.5					
3317	575					
3318	241.5					
3319	1250					
3320	955.25					
3321	694					
3322	1341.5					
3323	75.5					
3324	698					
3325	455.5					
3326	981.75					
3327	752.5					
3328	1062.5					
3329	160.25					
3330	160.25					
3331	40					
3332	550					
3333	836.25					
3334	917					
3335	559					
3336	64					
3337	260					
3338	1059.7					
3339	837.75					
3340	877.75					
3341	447.25					
3342	58.75					

Temporary Employees and Hours	Hours					
Employee	CY16	CY17	CY18			
3343	856.5					
3344	716.75					
3345	893.75					
3346	756					
3347	718					
3348	508.5					
3349	747.25					
3350	605.5					
3351	891					
3352	507					
3353	485.5					
3354	482.25					
3355	490					
3356	652.1					
3357	561.5					
3358	307.5					
3359	540.9					
3360	468.75					
3361	509					
3362	343.25					
3363	400					
3364	554.5					
3365	384					
3366	543.75					
3367	370.5					
3368	212.5					
3369	686.5					
3370	268.5					
3371	340.5					
3372	393					
3373	541.75					
3374	70					
3375	363					
3376	364.25					
3377	290					
3378	406.75					
3379	49.5					
3380	132.5					
3381	888					
3382	971					
3383	851.25					
3384	148					
3385	516					
3386	250					
3387	812					
3388	236.8					
3389	277.6					
3390	139.52					
3391	524.26					
3392	513.94					
3393	603.97					
3394	441.04					
3395	512					
3396	464.57					
3397	438.54					
3398	290					
3399	1					

Temporary Employees and Hours		Hours					
Employee	CY16	CY17	CY18				
3400	48.25						
3401	34.5						
3402	51.5						
3403	211.25						
3404	332						
3405	90						
3406	626.5						
3407	183						
3408	456.85						
3409	915						
3410	125						
3411	110						
3412	540.7						
3413	31.3						
3414	63.6						
3415	139.83						
3416	370						
3417	376.5						
3418	5.2						
3419	439.5						
3420	62.5						
3421	345.75						
3422	42.5						
3423	124.5						
3424	599						
3425	143.75						
3426	436.9						
3427	449.25						
3428	40.25						
3429	46.5						
3430	11.7						
3431	638.78						
3432	19.5						