

Report ID : VTPB - 14  
 Run Date : 02/12/2019  
 Run Time : 02:30 PM

**State of Vermont**  
**FY2020 Governor's Recommended Budget**  
**Position Summary Report**

**03300-Vermont Veterans' Home**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
620001	000043 - RN II - CSN (Evening)	1	1	71,186	33,163	5,446	109,795
620002	000063 - Nurse Supervisor (Night)	1	1	101,338	30,203	7,752	139,293
620003	000043 - RN II - CSN (Evening)	0.8	1	61,867	22,032	4,733	88,632
620009	000022 - LPN (Evening)	1	1	59,509	29,884	4,553	93,946
620010	000062 - Nurse Supervisor (Evening)	1	1	110,531	32,106	8,456	151,093
620011	000020 - Licensed Nursing Assistant	1	1	51,416	34,464	3,934	89,814
620012	000020 - Licensed Nursing Assistant	1	1	36,702	31,418	2,808	70,928
620013	000020 - Licensed Nursing Assistant	1	1	38,030	17,096	2,909	58,035
620014	000020 - Licensed Nursing Assistant	0.8	1	32,414	15,935	2,480	50,829
620015	459300 - Therapeutic Activity Superviso	1	1	69,609	23,635	5,325	98,569
620020	000044 - RN II - CSN (Night)	1	1	118,868	33,833	9,094	161,795
620021	800400 - Veterans Home Utility Worker	1	1	39,358	25,713	3,011	68,082

Report ID : VTPB - 14  
 Run Date : 02/12/2019  
 Run Time : 02:30 PM

**State of Vermont**  
**FY2020 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
620022	089020 - Financial Specialist I	1	1	40,517	17,612	3,100	61,229
620023	000022 - LPN (Evening)	1	1	50,003	27,917	3,825	81,745
620024	000044 - RN II - CSN (Night)	1	1	74,922	39,330	5,731	119,983
620025	422300 - Activities Aide	1	1	49,076	19,384	3,755	72,215
620028	840300 - Maintenance Mechanic B	1	1	49,076	33,980	3,755	86,811
620031	000043 - RN II - CSN (Evening)	1	1	119,014	33,862	9,105	161,981
620032	000065 - Nurse Manager	1	1	97,393	43,982	7,450	148,826
620035	000020 - Licensed Nursing Assistant	1	1	38,030	25,437	2,909	66,376
620036	000020 - Licensed Nursing Assistant	1	1	40,517	17,612	3,100	61,229
620037	800400 - Veterans Home Utility Worker	1	1	38,388	31,767	2,937	73,092
620039	000020 - Licensed Nursing Assistant	1	1	41,845	32,483	3,201	77,529
620040	000020 - Licensed Nursing Assistant	1	1	45,935	27,075	3,514	76,524
620041	000045 - Registered Nurse II - CSN	1	1	103,296	45,204	7,902	156,402
620043	508800 - Vet's Home Clinical Soc Wkr	1	1	52,850	11,825	4,043	68,718

Report ID : VTPB - 14  
 Run Date : 02/12/2019  
 Run Time : 02:30 PM

**State of Vermont**  
**FY2020 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
620045	800400 - Veterans Home Utility Worker	1	1	31,410	15,727	2,402	49,539
620046	711300 - Vets Home Food Serv Sup	1	1	53,524	11,965	4,094	69,583
620047	800400 - Veterans Home Utility Worker	1	1	39,358	25,713	3,011	68,082
620048	000020 - Licensed Nursing Assistant	1	1	39,231	25,687	3,001	67,919
620049	800400 - Veterans Home Utility Worker	1	1	32,401	15,932	2,479	50,812
620052	000020 - Licensed Nursing Assistant	1	1	44,438	26,765	3,399	74,602
620054	800400 - Veterans Home Utility Worker	1	1	39,358	31,968	3,011	74,337
620056	000042 - RN I - CSN (Night)	1	1	80,226	40,429	6,137	126,792
620057	000025 - Licensed Practical Nurse	1	1	50,699	19,720	3,878	74,297
620058	000065 - Nurse Manager	1	1	88,362	42,113	6,759	137,234
620059	000020 - Licensed Nursing Assistant	1	1	36,702	16,822	2,808	56,332
620060	093200 - Vets' Liaison& Prog Coord	1	1	53,967	29,599	4,129	87,695
620063	800400 - Veterans Home Utility Worker	1	1	28,670	15,159	2,194	46,023
620065	800400 - Veterans Home Utility Worker	1	1	32,401	15,932	2,479	50,812

Report ID : VTPB - 14  
 Run Date : 02/12/2019  
 Run Time : 02:30 PM

**State of Vermont**  
**FY2020 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
620066	711100 - Cook B	1	1	29,914	15,416	2,289	47,619
620067	800400 - Veterans Home Utility Worker	1	1	32,401	7,592	2,479	42,472
620068	422300 - Activities Aide	1	1	47,685	19,095	3,647	70,427
620069	800400 - Veterans Home Utility Worker	1	1	34,404	16,346	2,632	53,382
620071	865400 - Custodian IV	1	1	46,188	10,446	3,534	60,168
620072	000043 - RN II - CSN (Evening)	0.8	1	68,008	23,303	5,202	96,513
620073	000022 - LPN (Evening)	0.8	1	41,267	17,767	3,157	62,191
620074	000043 - RN II - CSN (Evening)	1	1	90,542	27,968	6,927	125,437
620075	000041 - RN I - CSN (Evening)	1	1	66,082	37,500	5,055	108,637
620077	000025 - Licensed Practical Nurse	1	1	49,097	38,453	3,756	91,306
620078	000062 - Nurse Supervisor (Evening)	1	1	107,702	39,862	8,240	155,804
620078	000060 - Nurse Supervisor	1	1	88,746	42,193	6,789	137,728
620079	000020 - Licensed Nursing Assistant	1	1	41,845	32,483	3,201	77,529
620080	000020 - Licensed Nursing Assistant	0.8	1	32,414	7,595	2,480	42,489

Report ID : VTPB - 14  
 Run Date : 02/12/2019  
 Run Time : 02:30 PM

**State of Vermont**  
**FY2020 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
620082	000020 - Licensed Nursing Assistant	1	1	52,913	34,774	4,048	91,735
620083	000020 - Licensed Nursing Assistant	1	1	36,702	8,482	2,808	47,992
620084	840300 - Maintenance Mechanic B	1	1	37,945	8,739	2,903	49,587
620084	840300 - Maintenance Mechanic B	1	1	33,266	16,110	2,544	51,920
620085	462500 - VVH Purchasing Specialist	1	1	44,143	26,703	3,377	74,223
620086	508800 - Vet's Home Clinical Soc Wkr	1	1	58,078	35,843	4,443	98,364
620087	000020 - Licensed Nursing Assistant	1	1	40,517	25,953	3,100	69,570
620088	000020 - Licensed Nursing Assistant	1	1	52,913	20,178	4,048	77,139
620089	050200 - Administrative Assistant B	1	1	54,114	28,767	4,140	87,021
620090	000020 - Licensed Nursing Assistant	1	1	54,325	12,130	4,156	70,611
620091	000020 - Licensed Nursing Assistant	1	1	38,030	25,437	2,909	66,376
620093	000020 - Licensed Nursing Assistant	1	1	41,845	17,887	3,201	62,933
620094	000020 - Licensed Nursing Assistant	1	1	39,231	31,942	3,001	74,174
620095	000044 - RN II - CSN (Night)	1	1	100,942	38,462	7,722	147,126

Report ID : VTPB - 14  
 Run Date : 02/12/2019  
 Run Time : 02:30 PM

**State of Vermont**  
**FY2020 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
620097	800400 - Veterans Home Utility Worker	1	1	32,401	7,592	2,479	42,472
620098	800400 - Veterans Home Utility Worker	1	1	32,401	15,932	2,479	50,812
620100	514300 - Veterans Home Social Ser Chief	1	1	80,739	45,004	6,177	131,920
620102	000045 - Registered Nurse II - CSN	1	1	81,309	40,652	6,220	128,181
620103	000020 - Licensed Nursing Assistant	1	1	40,517	25,953	3,100	69,570
620104	422300 - Activities Aide	1	1	42,773	9,739	3,272	55,784
620105	000020 - Licensed Nursing Assistant	1	1	45,935	27,075	3,514	76,524
620106	000020 - Licensed Nursing Assistant	1	1	39,231	9,006	3,001	51,238
620107	000020 - Licensed Nursing Assistant	1	1	45,935	27,075	3,514	76,524
620109	000020 - Licensed Nursing Assistant	1	1	43,131	32,749	3,299	79,179
620110	000020 - Licensed Nursing Assistant	1	1	51,416	38,933	3,934	94,283
620111	000020 - Licensed Nursing Assistant	1	1	38,030	17,096	2,909	58,035
620112	000020 - Licensed Nursing Assistant	1	1	44,438	10,084	3,399	57,921
620113	000020 - Licensed Nursing Assistant	1	1	41,845	26,228	3,201	71,274

Report ID : VTPB - 14  
 Run Date : 02/12/2019  
 Run Time : 02:30 PM

**State of Vermont**  
**FY2020 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
620114	000043 - RN II - CSN (Evening)	1	1	87,922	27,426	6,726	122,074
620115	000020 - Licensed Nursing Assistant	1	1	52,913	28,519	4,048	85,480
620117	000045 - Registered Nurse II - CSN	1	1	89,661	36,126	6,859	132,645
620118	000020 - Licensed Nursing Assistant	1	1	49,983	48,772	3,824	102,579
620119	000020 - Licensed Nursing Assistant	1	1	41,845	32,483	3,201	77,529
620120	000020 - Licensed Nursing Assistant	1	1	36,702	26,025	2,808	65,535
620121	460800 - VT Vet's Home Nurse Scheduler	1	1	60,038	40,718	4,593	105,349
620122	000020 - Licensed Nursing Assistant	1	1	44,438	18,424	3,399	66,261
620123	000020 - Licensed Nursing Assistant	1	1	40,517	36,677	3,100	80,294
620124	000020 - Licensed Nursing Assistant	1	1	41,845	17,887	3,201	62,933
620125	000020 - Licensed Nursing Assistant	1	1	40,517	17,612	3,100	61,229
620126	000020 - Licensed Nursing Assistant	1	1	40,517	25,953	3,100	69,570
620127	800400 - Veterans Home Utility Worker	1	1	32,401	15,932	2,479	50,812
620128	000700 - Secretary B	1	1	38,388	8,831	2,937	50,156

Report ID : VTPB - 14  
 Run Date : 02/12/2019  
 Run Time : 02:30 PM

**State of Vermont**  
**FY2020 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
620128	000700 - Secretary B	1	1	27,637	23,287	2,114	53,038
620129	000041 - RN I - CSN (Evening)	1	1	64,858	31,854	4,961	101,673
620130	000020 - Licensed Nursing Assistant	1	1	36,702	16,822	2,808	56,332
620131	000020 - Licensed Nursing Assistant	1	1	45,935	18,734	3,514	68,183
620132	000020 - Licensed Nursing Assistant	1	1	43,131	32,749	3,299	79,179
620133	000020 - Licensed Nursing Assistant	1	1	39,231	9,006	3,001	51,238
620134	000020 - Licensed Nursing Assistant	1	1	38,030	25,437	2,909	66,376
620135	000020 - Licensed Nursing Assistant	1	1	41,845	32,483	3,201	77,529
620136	000020 - Licensed Nursing Assistant	1	1	39,231	25,687	3,001	67,919
620137	000020 - Licensed Nursing Assistant	1	1	41,845	17,887	3,201	62,933
620138	000063 - Nurse Supervisor (Night)	1	1	122,928	46,264	9,404	178,596
620139	800400 - Veterans Home Utility Worker	1	1	34,404	16,346	2,632	53,382
620140	000020 - Licensed Nursing Assistant	1	1	38,030	43,873	2,909	84,812
620141	422300 - Activities Aide	1	1	46,420	27,175	3,551	77,146



Report ID : VTPB - 14  
 Run Date : 02/12/2019  
 Run Time : 02:30 PM

**State of Vermont**  
**FY2020 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
620142	711100 - Cook B	1	1	36,111	31,295	2,763	70,169
620143	800400 - Veterans Home Utility Worker	1	1	29,555	15,343	2,261	47,159
620144	840300 - Maintenance Mechanic B	1	1	41,614	32,435	3,183	77,232
620145	711100 - Cook B	1	1	32,844	24,365	2,512	59,721
620146	089020 - Financial Specialist I	1	1	47,284	33,609	3,618	84,511
620147	711100 - Cook B	1	1	31,748	7,456	2,428	41,632
620152	537701 - Master Electrician	1	1	63,896	22,452	4,888	91,236
620153	000044 - RN II - CSN (Night)	1	1	71,186	33,163	5,446	109,795
620156	800400 - Veterans Home Utility Worker	1	1	36,280	25,076	2,775	64,131
620157	000020 - Licensed Nursing Assistant	1	1	41,845	32,483	3,201	77,529
620158	000020 - Licensed Nursing Assistant	1	1	52,913	34,774	4,048	91,735
620159	000020 - Licensed Nursing Assistant	1	1	36,702	26,025	2,808	65,535
620160	000020 - Licensed Nursing Assistant	1	1	39,231	31,942	3,001	74,174
620161	000020 - Licensed Nursing Assistant	1	1	49,983	27,912	3,824	81,719

Report ID : VTPB - 14  
 Run Date : 02/12/2019  
 Run Time : 02:30 PM

**State of Vermont**  
**FY2020 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
620162	000020 - Licensed Nursing Assistant	1	1	36,702	26,025	2,808	65,535
620163	000022 - LPN (Evening)	1	1	61,194	21,892	4,681	87,767
620166	000025 - Licensed Practical Nurse	1	1	60,439	36,332	4,623	101,394
620168	000041 - RN I - CSN (Evening)	1	1	66,082	37,500	5,055	108,637
620169	000023 - LPN (Night)	1	1	53,976	28,739	4,130	86,845
620170	028800 - Financial Technician II	1	1	36,175	25,054	2,768	63,997
620172	422300 - Activities Aide	1	1	46,420	27,175	3,551	77,146
620173	467800 - Vets Home Journeyman Plumber	1	1	48,549	33,871	3,714	86,134
620175	000020 - Licensed Nursing Assistant	0.8	1	33,476	30,750	2,561	66,787
620176	800400 - Veterans Home Utility Worker	1	1	29,555	15,343	2,261	47,159
620177	800400 - Veterans Home Utility Worker	1	1	32,401	15,932	2,479	50,812
620178	000020 - Licensed Nursing Assistant	0.8	1	34,505	34,863	2,639	72,007
620180	000020 - Licensed Nursing Assistant	1	1	40,517	32,208	3,100	75,825
620181	000020 - Licensed Nursing Assistant	1	1	40,517	9,272	3,100	52,889

Report ID : VTPB - 14  
 Run Date : 02/12/2019  
 Run Time : 02:30 PM

**State of Vermont**  
**FY2020 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
620182	000020 - Licensed Nursing Assistant	1	1	38,030	17,096	2,909	58,035
620183	000020 - Licensed Nursing Assistant	1	1	51,416	28,209	3,934	83,559
620184	000020 - Licensed Nursing Assistant	1	1	36,702	26,025	2,808	65,535
620185	000020 - Licensed Nursing Assistant	1	1	51,416	19,868	3,934	75,218
620186	000020 - Licensed Nursing Assistant	1	1	38,030	8,756	2,909	49,695
620187	000020 - Licensed Nursing Assistant	1	1	43,131	26,494	3,299	72,924
620188	000900 - Data and Supply Clerk	1	1	46,673	27,227	3,571	77,471
620189	000020 - Licensed Nursing Assistant	1	1	41,845	32,483	3,201	77,529
620190	000020 - Licensed Nursing Assistant	1	1	40,517	25,953	3,100	69,570
620191	000020 - Licensed Nursing Assistant	1	1	41,845	32,483	3,201	77,529
620193	000020 - Licensed Nursing Assistant	1	1	40,517	9,272	3,100	52,889
620194	000020 - Licensed Nursing Assistant	1	1	41,845	17,887	3,201	62,933
620195	000045 - Registered Nurse II - CSN	1	1	97,570	44,019	7,464	149,053
620196	000020 - Licensed Nursing Assistant	1	1	41,845	17,887	3,201	62,933

Report ID : VTPB - 14  
 Run Date : 02/12/2019  
 Run Time : 02:30 PM

**State of Vermont**  
**FY2020 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
620197	000045 - Registered Nurse II - CSN	1	1	89,661	42,381	6,859	138,900
620198	000076 - Nurse Quality Management Admin	1	1	90,163	36,230	6,897	133,290
620199	000045 - Registered Nurse II - CSN	1	1	84,053	26,625	6,430	117,108
620201	000045 - Registered Nurse II - CSN	1	1	71,186	33,163	5,446	109,795
620202	000044 - RN II - CSN (Night)	1	1	93,142	36,847	7,126	137,115
620204	467500 - VVH Clinical Care Coord I	1	1	79,870	34,100	6,110	120,080
620205	000096 - Associate Nursing Executive	1	1	121,836	43,067	9,321	174,224
620206	000070 - Nurse Case Manager / URN I	1	1	112,271	51,532	8,589	172,392
620207	000045 - Registered Nurse II - CSN	1	1	94,914	43,470	7,261	145,645
620208	000042 - RN I - CSN (Night)	1	1	71,011	23,925	5,433	100,369
620209	000065 - Nurse Manager	1	1	88,362	42,113	6,759	137,234
620211	000060 - Nurse Supervisor	1	1	94,678	37,166	7,243	139,087
620213	000020 - Licensed Nursing Assistant	1	1	43,131	32,749	3,299	79,179
620214	000020 - Licensed Nursing Assistant	1	1	40,517	32,208	3,100	75,825

Report ID : VTPB - 14  
 Run Date : 02/12/2019  
 Run Time : 02:30 PM

**State of Vermont**  
**FY2020 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
620215	000020 - Licensed Nursing Assistant	1	1	43,131	32,749	3,299	79,179
620217	000025 - Licensed Practical Nurse	1	1	57,108	35,642	4,369	97,119
620218	000022 - LPN (Evening)	1	1	42,942	27,317	3,285	73,544
620219	800400 - Veterans Home Utility Worker	1	1	28,670	15,159	2,194	46,023
620220	800400 - Veterans Home Utility Worker	1	1	36,280	25,076	2,775	64,131
620221	865300 - Custodian III	1	1	40,749	17,660	3,117	61,526
620222	800400 - Veterans Home Utility Worker	1	1	27,637	6,606	2,114	36,357
620223	449000 - Custodial Supervisor	1	1	46,968	27,288	3,593	77,849
620224	800400 - Veterans Home Utility Worker	1	1	40,433	17,595	3,093	61,121
620225	800400 - Veterans Home Utility Worker	1	1	32,401	27,523	2,479	62,403
620226	865300 - Custodian III	1	1	35,015	16,473	2,679	54,167
620227	800400 - Veterans Home Utility Worker	1	1	31,410	7,387	2,402	41,199
620228	000020 - Licensed Nursing Assistant	1	1	36,702	16,822	2,808	56,332
620229	800400 - Veterans Home Utility Worker	1	1	29,555	15,343	2,261	47,159

Report ID : VTPB - 14  
 Run Date : 02/12/2019  
 Run Time : 02:30 PM

**State of Vermont**  
**FY2020 Governor's Recommended Budget**  
**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
620230	800400 - Veterans Home Utility Worker	1	1	35,374	16,547	2,706	54,627
620231	711400 - Food Service Coordinator	1	1	38,683	17,232	2,959	58,874
620233	800400 - Veterans Home Utility Worker	1	1	34,404	24,687	2,632	61,723
620234	800400 - Veterans Home Utility Worker	1	1	32,401	24,273	2,479	59,153
620235	000069 - Nurse Educator	1	1	83,138	26,435	6,361	115,935
627001	00840E - Chief Executive Officer	1	1	125,029	38,764	9,565	173,358
627003	91590E - Private Secretary	1	1	41,330	26,216	3,161	70,707
627004	91540D - Deputy Chief Executive Officer	1	1	104,166	39,370	7,968	151,504
627005	91810E - Financial Director	1	1	94,328	28,969	7,216	130,513
627006	91800E - Marketing & Admissions Coord	1	1	61,443	36,681	4,700	102,824
627007	91820E - Environmental Services Manager	1	1	67,392	31,874	5,155	104,421
627008	91830E - Nursing Services Director	1	1	119,808	42,644	9,165	171,617
<b>Total</b>		<b>190.6</b>	<b>192</b>	<b>10,186,085</b>	<b>5,064,869</b>	<b>779,241</b>	<b>16,030,195</b>

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
-----------	-----------	-----	-------	--------------	----------------	-----------------	-------

**Report ID** : VTPB - 14  
**Run Date** : 02/12/2019  
**Run Time** : 02:30 PM

**State of Vermont**  
**FY2020 Governor's Recommended Budget**  
**Position Summary Report**

<b>Fund Code</b>	<b>Fund Name</b>	<b>FTE</b>	<b>Count</b>	<b>Gross Salary</b>	<b>Benefits Total</b>	<b>Statutory Total</b>	<b>Total</b>
91010	VT Veterans' Home - Special	190.6	192	10,186,085	5,064,869	779,241	16,030,195
<b>Total</b>		<b>190.60</b>	<b>192</b>	<b>10,186,085</b>	<b>5,064,869</b>	<b>779,241</b>	<b>16,030,195</b>

Note: Numbers may not sum to total due to rounding.