

VA Facilities (as of 9/30/2017)	Vermont	National
Number of Inpatient Care Sites	1	154
Number of Outpatient Care Sites	6	1,029
Number of Vet Centers	2	300
Number of VBA Regional Offices	1	56
Number of National and State Cemeteries	1	246

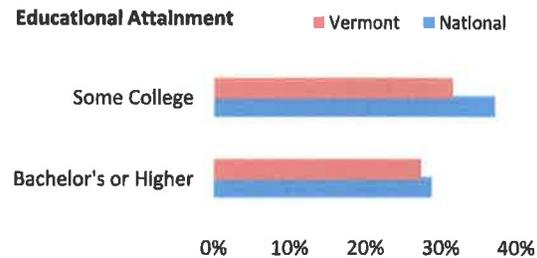
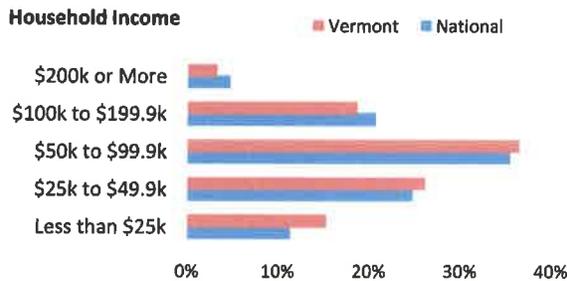
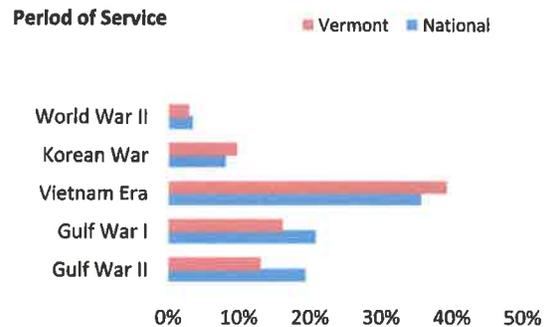
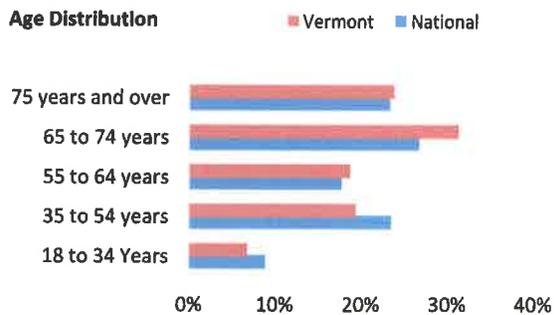
VA Expenditures FY 2017 (in thousands)	Vermont	National
Compensation & Pension	\$ 144,481	\$ 84,138,460
Construction	\$ 24	\$ 1,467,395
Education & Voc Rehab/Employment	\$ 20,906	\$ 13,182,263
General Operating Expenses	\$ 3,923	\$ 9,222,998
Insurance & Indemnities	\$ 3,945	\$ 1,700,374
Medical Care	\$ 158,813	\$ 69,709,570



U.S. Department
of Veterans Affairs

Vermont

Veteran Population (as of 9/30/2017)	Vermont	National
Number of Veterans	43,191	19,998,799
Percent of Adult Population that are Veterans	8.89%	6.60%
Number of Women Veterans	3,784	1,882,848
Percent of Women Veterans	8.76%	9.41%
Number of Military Retirees	3,904	2,156,647
Percent of Veterans that are Military Retirees	9.04%	10.78%
Number of Veterans Age 65 and Over	21,939	9,410,179
Percent of Veterans Age 65 and Over	50.80%	47.05%



VA Healthcare and Benefits (as of 9/30/2017)	Vermont	National
Number of Veterans Receiving Disability Compensation	7,887	4,552,819
Number of Veterans Receiving Pension	362	276,570
Number of Dependency & Indemnity Comp Beneficiaries	728	411,390
Number of Education Beneficiaries	2,094	987,577
Number of Enrollees in VA Healthcare System	20,547	9,116,200
Number of Unique Patients Treated	14,913	6,035,183



Population Change	Vermont	National
Veteran Population 2015	45K	20.8M
Veteran Population 2045	22K	12M
Annual Percentage Change	-2.36%	-1.82%

Vermont	9/30/2015	9/30/2020	9/30/2025	9/30/2030	9/30/2035	9/30/2040	9/30/2045
Age Less than 40	5,002	5,104	4,847	4,460	4,339	4,358	4,370
40-64	17,982	14,622	11,485	9,638	8,593	8,206	8,034
65+	22,376	20,325	18,932	17,059	14,658	11,996	9,727

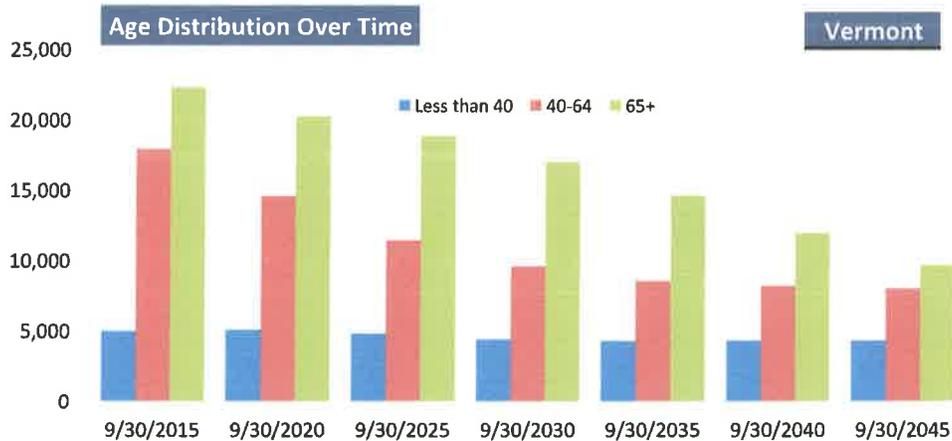
Vermont	9/30/2015	9/30/2020	9/30/2025	9/30/2030	9/30/2035	9/30/2040	9/30/2045
Gender Male	41,603	36,215	31,320	27,107	23,472	20,422	18,015
Female	3,756	3,836	3,943	4,050	4,118	4,137	4,117

Vermont	9/30/2015	9/30/2020	9/30/2025	9/30/2030	9/30/2035	9/30/2040	9/30/2045
Period of Service WWII	2,468	791	160	20	1	0	0
Korea	3,937	2,237	951	274	51	6	0
Vietnam	15,297	13,240	10,795	8,042	5,215	2,783	1,151
Gulf War	11,908	13,481	14,262	14,134	13,604	12,804	11,709

Note: The total for Period of Service does not equal the total Veteran Population because peace time veterans were excluded

Vermont	9/30/2015	9/30/2020	9/30/2025	9/30/2030	9/30/2035	9/30/2040	9/30/2045
Race White, Not Hispanic	43,478	38,069	33,023	28,449	24,275	20,545	17,377
Minority	1,882	1,982	2,241	2,708	3,315	4,015	4,755

Note: Minorities are all races/ethnicities except non-Hispanic White Veterans



VERMONT VETERANS MEMORIAL CEMETERY

Information Update

In April of 1986 the State of Vermont purchased 314.8 acres of land, formerly the Langevin, the property was conveyed with the following stipulation; "...shall use the premises conveyed herein solely for the agricultural and educational purposes, as exemplified by Vermont Technical College, ...in addition, may use a portion thereof as a veteran's cemetery...". It was decided that one hundred and ten acres be set aside for a cemetery. Planning for the Veterans Cemetery began soon after and the dream was realized when the cemetery opened in 1993. The Chapel was added in 1988, dedicated in 1989.

At our current rate of burials, and adding in pre-qualified veterans, spouses, and dependents, it was projected that our currently developed plots would be filled during the 2020 burial season. A few years ago the Cemetery Advisory Board, in conjunction with the Office of Veterans Affairs and Buildings and General Services, began the process of creating a master plan for the entire cemetery acreage. This work resulted in the production of a 100 Year Master Plan. A grant application was submitted for the first phase of this plan in early 2014.

In early October of 2014 Vermont was notified that its application to the National Cemetery Administration had been accepted and approved for a grant of \$4.57 Million. The Master Plan was accepted in October, Schematic Design completed and accepted in late December, and the Design Development phase in February 2015. Construction Design drawings and documents were completed, bid documents prepared, and the project was bid in May 2015. Based on the minimum bid we had to amend the amount of the grant application. The National Cemetery Administration accepted the increase to the grant application and approved the grant for \$5,695,359 on July 7th, 2015; construction began in late August. Substantial completion was met in the Fall of 2017, finish paving was completed in May of 2018. Inurnments at the Columbarium began the first week of August 2018.

Informational Numbers:

Cemetery Acreage:	110	Current Gravesites:	5,480
Currently Developed:	18	Graves Maintained:	2,620
Expansion (Phase 1):	12	2018 Interments:	179
		Pre-Qualified	3,485

The Expansion Adds:

1,640 Burial Plots:
410 Pre-Placed Crypts for in-ground casket burials
390 In-Ground Remains Plots
840 Columbarium Niches

Public Information Center (PIC): 1,230 SF
Maintenance Facility: 2,652 SF

In addition to the above, the grant will allow year-round operation of the cemetery. The old section is currently open only from May through the first week in December. The new road system will more directly connect visitors to the Chapel and allow a secondary exit from the site.