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MEMORANDUM

JOINT FISCAL OFFICE

To: Rep. Ann Pugh and Rep. Tom Stevens

From: Maria Belliveau, Associate Fiscal Officer

Date: January 17, 2019

Subject: Sec. B.326 of the Governor's Proposed FY 2019 Budget Adjustment Bill

It appears that there was a typographical error made when the memo was drafted for the House Human Services Committee and the House General, Housing, and Military Affairs Committee regarding Sec. B.326 – DCF – OEO Weatherization Assistance. The error was due to a "cut and paste" issue from the Governor's master spreadsheet that detailed the number changes in the proposed FY 2019 Budget Adjustment Bill.

The explanation for the Weatherization Assistance Program should have been "Technical adjustment due to anticipated receipts and carry forward from SFY 2018." Instead, the explanation for the line below on the spreadsheet was included regarding Sec. B.327 – DCF – Woodside Rehabilitation Services. Woodside is in fact not going to receive Medicaid funds in FY 2019 and, therefore, the request is being made to use general funds in place of the federal funds.

I apologize for the error and confusion that the error caused.