

4/25/19
 Sarah Clark
 C-23

Investment Expenditures

Department	Investment Description	CY 2017 Total	CY 2018 Total	* Subject to phasedown
AHSCO	Investments (STC-79) - 2-1-1 Grant (41)	453,000	452,651	
AHSCO	Investments (STC-79) - Designated Agency Underinsured Services (54)	6,527,675	4,994,014	
DCF	Investments (STC-79) - Residential Care for Youth/Substitute Care (1)	9,419,725	9,151,661	*
DCF	Investments (STC-79) - Lund Home (2)	2,832,952	2,188,170	*
DCF	Investments (STC-79) - Challenges for Change: DCF (9)	168,041	252,224	* R&B portion only
DCF	Investments (STC-79) - Strengthening Families (26)	752,205	906,600	
DCF	Investments (STC-79) - Prevent Child Abuse Vermont: Shaken Baby (33)	-	-	
DCF	Investments (STC-79) - Prevent Child Abuse Vermont: Nurturing Parent (34)	107,638	157,150	
DCF	Investments (STC-79) - Building Bright Futures (35)	644,232	523,999	
DCF	Investments (STC-79) - Medical Services (55)	90,734	62,197	
DCF	Investments (STC-79) - Aid to the Aged, Blind and Disabled CCL Level III (56)	2,878,482	128,702	
DCF	Investments (STC-79) - Aid to the Aged, Blind and Disabled Res Care Level III (57)	43,529	-	
DCF	Investments (STC-79) - Aid to the Aged, Blind and Disabled Res Care Level IV (58)	105,594	-	
DCF	Investments (STC-79) - Essential Person Program (59)	985,864	890,722	
DCF	Investments (STC-79) - GA Medical Expenses (60)	228,808	288,935	
DCF	Investments (STC-79) - Therapeutic Child Care (61)	751,377	845,726	
DCF	Investments (STC-79) - Lamoille Valley Community Justice Project (62)	217,500	148,006	
DDAIL	Investments (STC-79) - Flexible Family/Respite Funding (27)	1,661,766	1,507,707	
DDAIL	Investments (STC-79) - Quality Review of Home Health Agencies (42)	1,838	-	
DDAIL	Investments (STC-79) - Support and Services at Home (SASH) (43)	1,329,942	894,571	
DDAIL	Investments (STC-79) - Mobility Training/Other Svcs.-Elderly Visually Impaired (63)	240,568	304,924	
DDAIL	Investments (STC-79) - DS Special Payments for Medical Services (64)	1,178,321	2,119,241	
DDAIL	Investments (STC-79) - Seriously Functionally Impaired: DAIL (65)	78,350	69,767	
DDAIL	Investments (STC-79) - HomeSharing (77)	345,440	295,650	
DDAIL	Investments (STC-79) - Self-Neglect Initiative (78)	279,353	169,125	
DMH	Investments (STC-79) - Institution for Mental Disease Services: DMH (3) - VPCB	21,901,454	22,844,092	*
DMH	Investments (STC-79) - Institution for Mental Disease Services: DMH (3) - BR	4,662,343	7,675,766	*
DMH	Investments (STC-79) - Mental Health Children's Community Services (12)	4,664,517	4,610,180	* R&B portion only
DMH	Investments (STC-79) - Acute Psychiatric Inpatient Services (13)	2,443,202	3,231,717	
DMH	Investments (STC-79) - Mental Health CRT Community Support Services (16)	7,763,839	12,778,722	* R&B portion only
DMH	Investments (STC-79) - Emergency Support Fund (22)	1,019,474	960,011	
DMH	Investments (STC-79) - Special Payments for Treatment Plan Services (28)	133,469	145,915	
DMH	Investments (STC-79) - Emergency Mental Health for Children and Adults (29)	11,889,380	8,818,795	
DMH	Investments (STC-79) - MH Outpatient Services for Adults (66)	2,788,792	2,853,885	
DMH	Investments (STC-79) - Respite Services for Youth with SED and their Families (67)	1,209,008	1,115,076	
DMH	Investments (STC-79) - Seriously Functionally Impaired: DMH (68)	67,926	31,119	
DMH	Investments (STC-79) - Mental Health Consumer Support Programs (79)	425,138	460,951	
DOC	Return House	447,823	485,111	* R&B portion only
DOC	Northern Lights	410,761	393,752	* R&B portion only
DOC	Pathways to Housing	849,395	1,033,609	* R&B portion only
DOC	St. Albans and United Counseling Service Transitional Housing (Challenges for Change)	559,128	623,493	* R&B portion only
DOC	Northeast Kingdom Community Action	140,673	-	
DOC	Community Rehabilitative Care	2,107,233	3,550,996	
DOC	Intensive Sexual Abuse Program	10,320	10,730	
DVHA	Investments (STC-79) - Institution for Mental Disease Services: DVHA (7)	8,083,185	8,477,700	*
DVHA	Investments (STC-79) - Vermont Information Technology Leaders/HIT/HIE/HCR (8)	3,795,851	1,967,073	*
DVHA	Investments (STC-79) - Patient Safety Net Services (18)	289,640	132,130	
DVHA	Investments (STC-79) - Vermont Blueprint for Health (51)	2,762,313	3,229,706	
DVHA	Investments (STC-79) - Buy-In (52)	28,944	42,937	
DVHA	Investments (STC-79) - HIV Drug Coverage (53)	5,779	2,675	
DVHA	Investments (STC-79) - Family Supports (72)	6,362	-	
DVHA	DSR Investment (STC-83) - One Care VT ACO Quality & Health Management (81)		2,457,000	
DVHA	DSR Investment (STC-83) - One Care VT ACO Advanced Community Care Coordination (82)		3,942,503	
GMCB	Green Mountain Care Board	2,179,615	2,058,169	
UVM	Vermont Physician Training	4,046,216	3,712,716	*
VAAF	Agriculture Public Health Initiatives	51,502	-	
VDH	Investments (STC-79) - Recovery Centers (17)	1,554,330	1,541,082	

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VDH	Investments (STC-79) - Emergency Medical Services (19)	652,097	727,836	
VDH	Investments (STC-79) - Area Health Education Centers (AHEC) (21)	428,300	662,600	
VDH	Investments (STC-79) - Public Inebriate Services, C for C (23)	1,245,949	1,073,127	
VDH	Investments (STC-79) - Physician/Dentist Loan Repayment Program (25)	550,111	767,111	
VDH	Investments (STC-79) - Substance Use Disorder Treatment (30)	8,137,762	4,904,668	
VDH	Investments (STC-79) - Health Laboratory (31)	3,335,520	3,223,915	
VDH	Investments (STC-79) - WIC Coverage (37)	2,617,237	3,728,042	
VDH	Investments (STC-79) - Fluoride Treatment (38)	67,030	63,370	
VDH	Investments (STC-79) - Health Research and Statistics (39)	1,395,866	1,441,917	
VDH	Investments (STC-79) - Epidemiology (40)	1,017,869	996,717	
VDH	Investments (STC-79) - VT Blueprint for Health (44)	1,130,499	1,513,916	
VDH	Investments (STC-79) - Enhanced Immunization (46)	238,749	222,803	
VDH	Investments (STC-79) - Patient Safety - Adverse Events (47)	34,157	38,244	
VDH	Investments (STC-79) - Poison Control (48)	107,491	141,260	
VDH	Investments (STC-79) - Healthy Homes and Lead Poisoning Prevention Program (49)	263,053	290,118	
VDH	Investments (STC-79) - Tobacco Cessation: Community Coalitions (50)	670,304	1,267,337	
VDH	Investments (STC-79) - Renal Disease (73)	6,750	-	
VDH	Investments (STC-79) - TB Medical Services (74)	140,826	110,546	
VDH	Investments (STC-79) - Family Planning (75)	1,483,612	1,341,300	
VDH	Investments (STC-79) - Statewide Tobacco Cessation (76)	257,507	-	
VSC	Health Professional Training	409,461	409,461	
VVH	Vermont Veterans Home	521,972	-	
		142,332,671	148,463,641	