

Cost Estimate for Additional Cost per Pupil to Reopen School under Covid-19

Cost data based on following assumptions for average school district:

- a. Students 3,659
- b. School buildings 8
- c. Classrooms 183
- d. Staff members 329
- e. School buses 40

Data from:

- ASBO** Association of School Business Officials International
- AASA** The School Superintendents Association

	Adhering to Health Monitoring & Cleaning/Disinfecting Protocols	Hiring Staff to Implement Health & Safety Protocols	Providing Personal Protective Equipment	Providing Transportation & Child Care
1.	Classroom hand sanitizers 39,517	Additional custodial staff for increased cleaning/disinfecting of schools and buses to prevent spread 448,000	Gloves for custodial staff 1,440	Resume before/after school child care programs 168,750
2.	Disinfectant wipes for classrooms 16,833	Ensuring at least one FT/PT nurse in every public school 400,000	Daily disposable masks for in-school staff 44,415	Fog machines and cleaner for buses 55,860
3.	No-touch thermometer 640	Ensuring one aide per bus to screen student temperatures before boarding 384,000	Disposable masks for students who do not bring masks from home 148,190	Hand sanitizer for buses 10,534
4.	Oximeter 360			
5.	Electrostatic disinfectant sprayers 33,600			
6.	Deep cleaning of school after confirmed case 26,000			
7.	Subtotals 116,950	1,232,000	194,045	235,144

8. **Total 1,542,995** Excludes transportation and child care

9. Estimated enrollment of publicly funded students in 4 historical academies and approved independent schools: **2,830** based on FY2019 tuitioning data

10. Percentage of publicly funded tuitioned students are independent schools versus "average" school district size:
 $2,830 \div 3,659 = 77.34\%$

11. Reduce estimated cost of 1,542,995 to reopen by 77.34% :
1,193,352

12. **Amount per publicly funded tuition student at approved independent schools:**
 $1,193,352 \div 2,830 = 422$

13. **Estimated cost to provide CRF funds to publicly funded students at 4 historical academies and approved independent schools:**
420 per publicly funded student
2,802 estimated number of students FY21 (1% decline in number of students)
1,180,000 total cost estimate (recall funds must be expended on CRF eligible expenditures)