% Change

FY2020 - Current Year

FY2021 - Initially Warned/Proposed

FY21 Equalized

Pupils

2,253

272

241

354

3,792

668

318

611

308

88 177 Spending/

Pupil

\$18,932

\$19,955

\$22,117

\$18,734

\$16,603

\$18,619

\$17,129

\$18,671

\$22,031

	% Change					FY2020 - Current Year				FY2021 - Initially W				
School District	Budget Status	Budget	Education Spending	Equalized Pupils	Spending/ Pupil		FY20 Budget	FY20 Education Spending	FY20 Equalized Pupils	Spending/ Pupil		FY21 Proposed Budget	FY21 Proposed Education Spending	FΥ
Windham Southeast USD	Vote has not occurred	1.8%	5.0%	0.8%	4.1%		\$50,272,289	\$40,623,303	2,234	\$18,181		\$51,171,300	\$42,654,076	õ
West River UED A	Vote has not occurred	9.1%	10.9%	3.0%	7.6%		\$5,307,138	\$4,897,949	264	\$18,540		\$5,791,710	\$5,429,890)
West River UED B	Vote has not occurred	-2.3%	-0.8%	-5.8%	5.3%		\$6,402,943	\$5,367,915	256	\$21,003		\$6,256,021	\$5,325,627	7
Windham Northeast UESD*	Vote has not occurred	-2.4%	-0.8%	-2.1%	1.4%		\$6,959,645	\$6,684,655	362	\$18,477		\$6,792,187	\$6,632,773	3
Essex-Westford EC USD*	Vote has not occurred	-8.3%	2.5%	-0.8%	3.4%		\$90,025,632	\$61,411,352	3,823	\$16,063		\$82,585,985	\$62,955,587	7
Oxbow UUSD*	Vote has not occurred	6.5%	7.0%	-3.4%	10.7%		\$16,312,936	\$11,630,183	692	\$16,814		\$17,373,392	\$12,442,147	7
Waits River Valley USD*	Vote has not occurred	4.5%	-0.3%	-11.6%	12.8%		\$5,989,350	\$5,463,743	360	\$15,191		\$6,260,905	\$5,447,193	3
Caledonia Cooperative USD*	Vote has not occurred	5.2%	5.6%	-3.7%	9.6%		\$11,523,296	\$10,805,154	634	\$17,030		\$12,123,468	\$11,411,715	5
Rivendell Interstate*	Vote has not occurred	-5.1%	10.4%	-2.4%	13.1%		\$7,747,592	\$6,151,719	316	\$19,472		\$7,356,068	\$6,794,424	4
Granville-Hancock USD*	Vote has not occurred	budget has i	not yet been a _l	oproved and w	varned by board		\$1,738,327	\$1,729,827	96	\$18,008				
Rochester-Stockbridge USD*	Vote has not occurred		budget has n	ot been finaliz	ed		\$4,408,562	\$3,315,627	182	\$18,255				
	·					,								
Alburgh (Stand alone - 3 by 1 Champlain Island USD)	Defeated	12.3%	13.6%	5.0%	8.3%		\$6,042,451	\$5,517,891	319	\$17,303		\$6,784,186	\$6,269,588	3
First Branch USD	Defeated	4.4%	5.7%	-0.5%	6.3%		\$6,707,457	\$6,138,822	354	\$17,317		\$6,999,870	\$6,490,174	4
Harwood USD	Defeated	3.0%	-0.5%	-2.7%	2.3%		\$38,600,862	\$32,474,752	1,808	\$17,958		\$39,772,342	\$32,316,065	5
Milton	Defeated	3.7%	7.5%	-2.3%	10.0%		\$31,124,619	\$24,404,119	1,635	\$14,928		\$32,276,230	\$26,234,786	õ
Slate Valley USD	Defeated, Bond and Budget	0.5%	0.5%	-3.2%	3.9%		\$26,493,638	\$21,872,938	1,362	\$16,057		\$26,623,041	\$21,984,352	2
									1				†	-

\$17,303	\$6,784,186	\$6,269,588	335	\$18,731
\$17,317	\$6,999,870	\$6,490,174	353	\$18,403
\$17,958	\$39,772,342	\$32,316,065	1,759	\$18,374
\$14,928	\$32,276,230	\$26,234,786	1,597	\$16,427
\$16,057	\$26,623,041	\$21,984,352	1,318	\$16,679
\$15,921	\$56,302,953	\$45,011,097	2,580	\$17,449
\$18,445	\$33,577,856	\$24,192,275	1,257	\$19,245
\$16,804	\$3,381,221	\$3,104,923	167	\$18,646
\$21,420	\$535,071	\$471,495	19	\$24,842

^{*} Board approved budgets were not submitted to AOE prior to town meeting. Data was gathered from school board websites and may not be the most recent information.

21.7%

11.3%

3.9%

8.1%

1.6%

-0.4%

-2.6%

5.0%

9.6%

4.3%

11.0%

16.0%

\$51,746,533

\$31,492,214

\$3,209,430

\$450,039

\$40,442,293

\$23,287,790

\$2,873,460

\$387,279

2,540

1,263

171

18

8.8%

6.6%

5.4%

18.9%

South Burlington

Windham (Non-member

elementary West River UED)

Springfield

Strafford

Defeated, Bond and

Budget

Defeated

Defeated

Defeated