



**IMPORTANT 2019-20 SCHOOL BUDGET INFORMATION**

**Kingdom East School District**

Burke, Concord, Lunenburg, Lyndon, Newark, Sheffield, Sutton, & Wheelock



# KINGDOM EAST SCHOOL DISTRICT

## AN EDUCATIONAL PARTNERSHIP OF SCHOOLS AND COMMUNITIES

Dear Residents of Burke, Concord, Lyndon, Lunenburg, Newark, Sheffield, Sutton and Wheelock,

Beginning on July 1, 2018, the public schools serving Burke, Concord, Lunenburg, Lyndon, Newark, Sheffield, Sutton and Wheelock became part of the unified Kingdom East School District. We operate seven vibrant, school programs through 8th grade, and our high school students can choose from a number of public and independent schools. We are committed to fostering small school cultures, providing high school choice and offering quality educational programs so our children can grow and thrive.

Since unification we have realized a number of opportunities for all our children including after school programming and busing. We strive to communicate our work in a transparent manner focusing on high quality academic experiences that deliver cost effective schools for our citizens.

This spring we are taking part in a number of community engagement activities to finalize our strategic plan to launch the next five years. We invite you to join in the conversation. A complete annual report with detailed information about the budget and schools is available at [www.kingdomeast.org](http://www.kingdomeast.org), on our Facebook page, at any of our schools, at your local transfer station and at your town clerk's office.

The Kingdom East School District Annual Meeting will be held on **Monday, March 4th** at Lyndon Town School at 6 pm. The vote for the school budget will occur on **Tuesday, March 5th** at your local polling place.

We are honored to serve the students, families and residents of the Kingdom East School District. We continue to look forward to creating a successful educational partnership of schools and communities.

Jennifer Botzjoorns, Superintendent of Schools

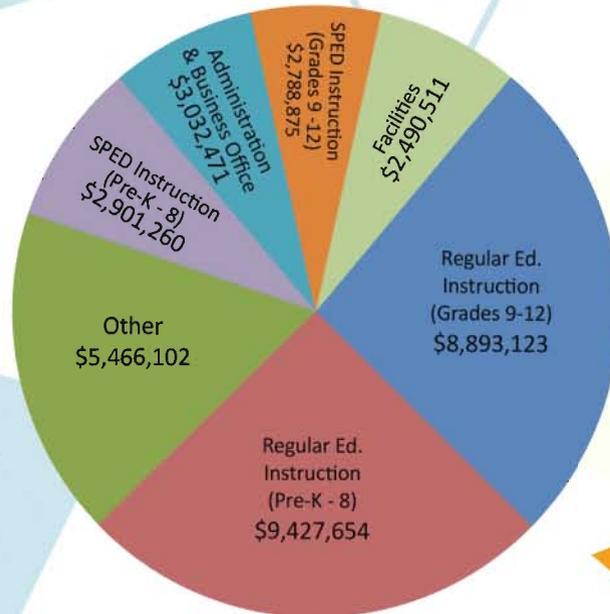
Celeste Marie Girrell, School Board Chairperson

# KINGDOM EAST BUDGET SUMMARY

Kingdom East	2018-2019	Proposed 2019-2020	
Budget	\$33,998,997	\$34,999,999	2.94% increase
Education Spending	\$28,762,690	\$29,862,584	3.82% increase
Equalized Pupils	1,813	1,873	3.29% increase
Education Spending Per Equalized Pupil	\$15,859	\$15,940	.51% increase

The proposed 2019-20 Kingdom East School District budget is \$1,001,002 more than the total for the 2018-19 school year.

With an increase of 2.94%, the Education Spending per Equalized Pupil increased by .51%.



■ "Other" Category \$5,466,102 includes:

- Transportation
- PK-12 SLP / OT / PT
- PK-8 Instruction-Related Technology
- PK-8 Library / Media Services
- PK-12 Psychological Services
- PK-8 Health Services
- PK-8 Guidance Services
- PK-8 Attendance & Social Work
- PK-8 Staff Professional Development
- Transfer to Food Services
- Long Term Debt
- Board / Treasurer / Legal
- PK-8 Athletics & Co-Curricular
- Homeless Costs

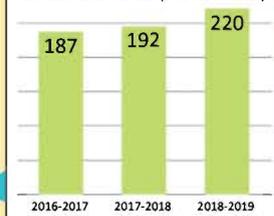
# BURKE TOWN SCHOOL



*"Rigorous project-based learning incorporates the local community, integrates academic skills and fuels global awareness."* - Stacy Rice, Principal

- ▶ Project-Based Learning, Student Choice
- ▶ Makerspace, Spanish Classes and Instrument Lessons
- ▶ One-to-One Devices
- ▶ Kingdom Sense of Place; Outdoor Education

Enrollment Trends (Pre-K-8 ADM)



# CONCORD SCHOOL

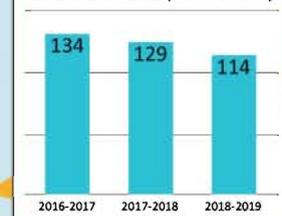
Budget Informational Meeting: February 23, 11:00 am



*"We provide an exceptional education in a safe, welcoming environment by ensuring that students have a sense of belonging."* - Sherri L. Gregory, Principal

- ▶ Schoolwide Theme: Farm-to-School
- ▶ Robust Music/Arts Program
- ▶ Rigorous Curriculum
- ▶ Community Service/Involvement

Enrollment Trends (Pre-K-8 ADM)



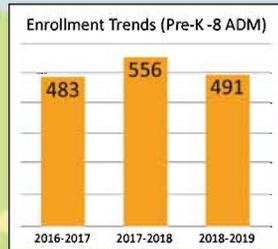
# LYNDON TOWN SCHOOL

Budget Informational Meeting: March 4, 6:00 pm  
Kingdom East Annual Meeting: March 4, 6:00 pm



*"Our well-rounded, diverse academic and enrichment offerings provide Lyndon youth the opportunity to be engaged citizens."* - Amy Gale, Principal

- ▶ Emphasis on Early Literacy Skills
- ▶ Middle School Choice & Voice
- ▶ Inspiring Music, Chorus & Drama
- ▶ Transformational Technology Learning

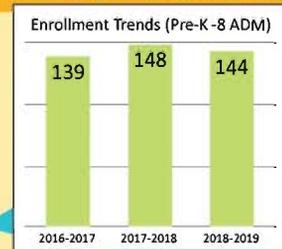


# LUNENBURG SCHOOLS



*"We strive for a kind, respectful, caring community of learners who are resilient and motivated by a positive mindset."* - Cheryl McVetty, Principal

- ▶ Musical, Maple Sugaring
- ▶ Science Fair, Math & Literacy Nights
- ▶ Daily Universal Reading
- ▶ Student-Led Conferences

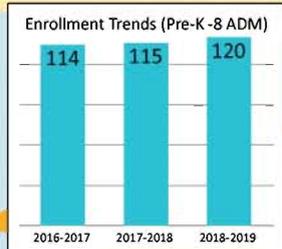


# MILLER'S RUN SCHOOL



*"Growing respectful, responsible, compassionate citizens through the engaging pursuit of excellence in academics and the fine arts."* - Patrick Ham, Principal

- ▶ Student-driven, Sustainable Community Project Grants
- ▶ Celebrating the Fine Arts: Media, Music, Dance & Theater
- ▶ Striving Towards Excellence
- ▶ Whole Child Education

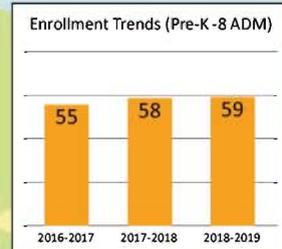


# NEWARK STREET SCHOOL



*"In our small, experiential and outdoor-oriented community, every child and family is known well."* - Tim Mulligan, Principal

- ▶ Outdoor & Experiential Education
- ▶ Balkan Chorus, French Classes
- ▶ Community Cultural Celebrations
- ▶ One-to-One Devices, K-8



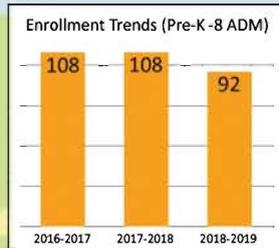
# SUTTON VILLAGE SCHOOL

Budget Informational Meeting: February 19, 6:00 pm



*"Successful students, devoted teachers, caring community."*  
- Ken Hayes, Principal

- ▶ PBIS Award
- ▶ Community & Parent Partnerships
- ▶ Faculty and Staff Longevity
- ▶ Welcoming Environment



# HIGH SCHOOL

Kingdom East School District offers high school choice. Each year students select local and/or regional independent or public high schools that best fit their educational needs. The richness in variety of choices is a benefit for our communities. During the current 2018-19 school year: 63% attended Lyndon Institute, 25% attended St. Johnsbury Academy, 12% attended other schools including: Arlington, Burke Mountain Academy, Buxton Academy, Danville HS, East Burke School, Easter Seals, Green Mountain Valley School, High Mowing School, Kimball Union, Lake Region Union HS, LEARN, Maplehill School, Middlebury Union HS, New School-Glover, North Country Union HS, North Country Charter Academy, Rock Point, White Mountain Regional HS, and White Mountain School.

## 2018-19 Kingdom East Secondary School Students

	Lyndon Institute	St. Johnsbury Academy	Other
<b>Burke</b>	<b>62</b>	<b>24</b>	<b>16</b>
<b>Concord</b>	<b>14</b>	<b>28</b>	<b>17</b>
<b>Lunenburg</b>	<b>16</b>	<b>12</b>	<b>7</b>
<b>Lyndon</b>	<b>158</b>	<b>43</b>	<b>10</b>
<b>Newark</b>	<b>8</b>	<b>5</b>	<b>6</b>
<b>Miller's Run</b>	<b>43</b>	<b>13</b>	<b>3</b>
<b>Sutton</b>	<b>43</b>	<b>8</b>	<b>6</b>
<b>Total</b>	<b>344</b>	<b>133</b>	<b>65</b>

# IMPORTANT 2019-20 SCHOOL BUDGET INFORMATION

School District Annual Meeting: Monday, March 4 at 6 pm at the Lyndon Town School  
Budget Information Sessions: Tuesday, February 19 at 6 pm in Sutton,  
February 23 at 11 am in Concord, and March 4 at 6 pm at Lyndon Town School

## VOTE Tuesday, March 5, 2019

### Voting Locations

**Burke:** Community Building, 8 am - 7 pm  
**Concord:** Town Hall, 10 am - 7 pm  
**Lunenburg:** Elementary School, 10 am - 7 pm  
**Lyndon:** Town School, 10 am - 7 pm  
**Newark:** Newark Street School, 10 am - 7 pm  
**Sheffield:** Town Hall, 9 am - 7 pm  
**Sutton:** Sutton School, 8 am - 7 pm  
**Wheelock:** Town Hall, 10 am - 7 pm

Absentee Ballots are available from your Local Town Clerk

Kingdom East School District  
119 Park Avenue  
Lyndonville, VT 05851



**KINGDOM EAST  
SCHOOL DISTRICT**

(802) 626-6100  
info@KingdomEast.org

