

**S.40 LEAD TESTING BILL - FISCAL COMPARISON**

	Sen. Passed orig est	Sen Passed As drafted recast estimate at effective level	House Passed
VDH Startup & data sys	\$150,000	\$150,000	\$150,000
VDH new position	\$125,000	\$125,000	\$250,000
ANR new position	\$125,000	\$125,000	\$250,000
<b>Total Admin</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$650,000</b>
<b>Sample completion date</b>	<b>1/1/2020</b> 1 yr	<b>1/1/2020</b> 1 yr	<b>12/31/2020</b> 2 yrs
<b>Testing Cost</b>			
School Testing Cost	\$850,000	\$850,000	\$850,000
Childcare testing Cost	\$225,280	\$225,280	\$225,280
	<b>\$1,075,280</b>	<b>\$1,075,280</b>	<b>\$1,075,280</b>
<b>Fixture Count Estimate</b>			
Schools	21,250	21,250	21,250
Childcare	5,632	5,632	5,632
<b>Total Fixtures est to be tested</b>	<b>26,882</b>	<b>26,882</b>	<b>26,882</b>
<b>Action Level</b>	<b>3 ppb@or exceeds</b>	<b>3 ppb exceeds</b>	<b>5 ppb@or exceeds</b>
<b>Effective level</b>	<b>effective 2.5 ppb</b>	<b>effective 3.5 ppb</b>	<b>effective 4.5 ppb</b>
Estimated failure rate	17.6%	12.9%	8.1%
Fixture est. to be retested	4,718	3,474	2,164
<b>Retesting cost</b>			
School Testing Cost	\$149,972	\$109,863	\$68,425
Childcare testing Cost	\$39,748	\$29,117	\$18,135
	<b>\$189,720</b>	<b>\$138,980</b>	<b>\$86,560</b>
<b>Fixture replacement</b>			
<b>Perecent of estimate</b>	50%	50%	3 types up to
<b>Payment per fixture</b>	Schools \$150 Childcare \$300	Schools \$150 Childcare \$300	\$400/\$2000/ \$700
Schools	\$560,000	\$411,984	\$1,112,383
Childcare facilities	\$300,000	\$218,381	\$294,821
<b>Total per fixture payment est.</b>	<b>\$860,000</b>	<b>\$630,365</b>	<b>\$1,407,204</b>
<b>Total Cost</b>	<b>\$2,525,000</b>	<b>\$2,244,625</b>	<b>\$3,219,044</b>

↑ Amount appropriated in BAA H.532

**Sen. \$ offer 1**

Sen Conferees "Exceeds 3.5 ppb" (effective result of 4 ppb)
\$150,000
\$125,000
\$187,500
<b>\$462,500</b>
<b>6/30/2020</b> 1.5 yr
\$850,000
\$225,280
<b>\$1,075,280</b>
21,250
5,632
<b>26,882</b>
<b>3.5 ppb exceeds</b> <b>effective 4 ppb</b>
10.5%
2,819
\$89,144
\$23,626
<b>\$112,770</b>
3 types upto <b>300/1000/400</b>
\$909,574
\$241,069
<b>\$1,150,644</b>
<b>\$2,801,194</b>

5/15/ noon revised

**\$3,000,000**

**House Response**

Hse Conferees @or Exceeds 5ppb (effective 4.5 ppb)	CoC 5/17/19 1:04 PM effective result of 4 ppb
\$150,000	\$150,000
\$125,000	\$125,000
\$187,500	\$187,500
<b>\$462,500</b>	<b>\$462,500</b>
<b>6/30/2020</b> 1.5 yr sched update lang	<b>6/30/2020</b> 1.5 yr sched update lang
\$850,000	\$670,000
\$225,280	\$225,280
<b>\$1,075,280</b>	<b>\$795,280</b>
21,250	21,250
5,632	5,632
<b>26,882</b>	<b>26,882</b>
<b>5 ppb@or exceeds</b> <b>effective 4.5 ppb</b>	<b>effective 4 ppb</b>
8.1%	10.5%
2,164	2,819
\$68,425	\$89,144
\$18,135	\$23,626
<b>\$86,560</b>	<b>\$112,770</b>
3 types upto <b>400/2000/700</b>	3 types upto <b>School: 350/1800/650</b> <b>CC: 400/1800/650</b>
\$1,112,383	\$1,288,212
\$294,821	\$365,291
<b>\$1,407,204</b>	<b>\$1,653,503</b>
<b>\$3,031,544</b>	<b>\$3,024,053</b>
deductible of \$500 per public and indep bldg \$0 on childcare savings estimate <b>(\$210,000)</b>	deductible removed
<b>\$2,821,544</b>	<b>\$3,024,053</b>

Less \$180k (Grant \$ EPA)  
reduced by \$100k