## **S.40 LEAD TESTING BILL - FISCAL COMPARISON**

	See Beered	Sen Passed As drafted	
	Sen. Passed orig est	recast estimate at effective level	House Passed
VDH Startup & data sys	\$150,000	\$150,000	\$150,000
VDH new position	\$125,000	\$125,000	\$250,000
ANR new position	\$125,000	\$125,000	\$250,000
Total Admin	\$400,000	\$400,000	\$650,000
Sample completion date	1/1/2020	1/1/2020	12/31/2020
	1 yr	1 yr	2 yrs
Testing Cost			
School Testing Cost	\$850,000	\$850,000	\$850,000
Childcare testing Cost	\$225,280	\$225,280	\$225,280
	\$1,075,280	\$1,075,280	\$1,075,280
Fixture Count Estimate			
Schools	21,250	21,250	21,250
Chidlcare	5,632	5,632	5,632
Total Fixtures est to be tested	26,882	26,882	26,882
Action Level	<b>3 ppb</b> @or exceeds	3 ppb exceeds	5 ppb@or exceeds
Effective level	effective 2.5 ppb	effective 3.5 ppb	effective 4.5 ppb
		42.00/	8.1%
Estimated failure rate	17.6%	12.9%	0.170
Estimated failure rate Fixture est. to be retested	17.6% 4,718	12.9% 3,474	2,164
Fixture est. to be retested			
Fixture est. to be retested  Retesting cost	4,718	3,474	2,164
Fixture est. to be retested  Retesting cost  School Testing Cost	4,718 \$149,972	3,474 \$109,863	2,164 \$68,425
Fixture est. to be retested  Retesting cost	4,718 \$149,972 \$39,748	3,474 \$109,863 \$29,117	2,164 \$68,425 \$18,135
Fixture est. to be retested  Retesting cost  School Testing Cost  Childcare testing Cost	4,718 \$149,972	3,474 \$109,863	2,164 \$68,425
Fixture est. to be retested  Retesting cost School Testing Cost Childcare testing Cost  Fixture replacement	\$149,972 \$39,748 <b>\$189,720</b>	\$109,863 \$29,117 \$138,980	2,164 \$68,425 \$18,135 \$86,560
Fixture est. to be retested  Retesting cost School Testing Cost Childcare testing Cost  Fixture replacement Perecent of estimate	\$149,972 \$39,748 \$189,720	\$109,863 \$29,117 \$138,980	2,164 \$68,425 \$18,135 \$86,560
Fixture est. to be retested  Retesting cost School Testing Cost Childcare testing Cost  Fixture replacement	4,718 \$149,972 \$39,748 \$189,720 50% Schools \$150	3,474 \$109,863 \$29,117 <b>\$138,980</b> 50% Schools \$150	2,164 \$68,425 \$18,135 \$86,560 3 types up to \$400/\$2000/
Fixture est. to be retested  Retesting cost School Testing Cost Childcare testing Cost  Fixture replacement Perecent of estimate	\$149,972 \$39,748 \$189,720	\$109,863 \$29,117 \$138,980	2,164 \$68,425 \$18,135 \$86,560
Retesting cost School Testing Cost Childcare testing Cost Fixture replacement Perecent of estimate Payment per fixture	\$149,972 \$39,748 \$189,720 50% Schools \$150 Chidlcare \$300	3,474 \$109,863 \$29,117 <b>\$138,980</b> 50% Schools \$150 Chidlcare \$300	2,164 \$68,425 \$18,135 \$86,560 3 types up to \$400/\$2000/ \$700
Retesting cost School Testing Cost Childcare testing Cost Fixture replacement Perecent of estimate Payment per fixture	\$149,972 \$39,748 \$189,720 50% Schools \$150 Chidlcare \$300 \$560,000	3,474 \$109,863 \$29,117 <b>\$138,980</b> 50% Schools \$150 Chidlcare \$300 \$411,984	2,164 \$68,425 \$18,135 \$86,560 3 types up to \$400/\$2000/ \$700 \$1,112,383
Retesting cost School Testing Cost Childcare testing Cost Fixture replacement Perecent of estimate Payment per fixture	\$149,972 \$39,748 \$189,720 50% Schools \$150 Chidlcare \$300	3,474 \$109,863 \$29,117 <b>\$138,980</b> 50% Schools \$150 Chidlcare \$300	2,164 \$68,425 \$18,135 \$86,560 3 types up to \$400/\$2000/ \$700
Retesting cost School Testing Cost Childcare testing Cost Fixture replacement Perecent of estimate Payment per fixture Schools Childcare facilities	\$149,972 \$39,748 \$189,720 50% Schools \$150 Chidlcare \$300 \$560,000 \$300,000	3,474 \$109,863 \$29,117 <b>\$138,980</b> 50% Schools \$150 Chidlcare \$300 \$411,984 \$218,381	2,164 \$68,425 \$18,135 \$86,560 3 types up to \$400/\$2000/ \$700 \$1,112,383 \$294,821

appropriated
in BAA H.532

Sen. \$ offer 1

Sen Conferees "Exceeds 3.5 ppb" (effective result of 4 ppb) \$150,000 \$125,000 \$187,500 \$462,500 6/30/2020 1.5 yr \$850,000 \$225,280 \$1,075,280 21,250 5,632 26,882 3.5 ppb exceeds effective 4 ppb 10.5% 2,819 \$89,144 \$23,626 \$112,770 3 types upto 300/1000/400 \$909,574 \$241,069 \$1,150,644 \$2,801,194 5/15/ noon revised

\$3,000,000

**House Response** 

**Potential Final** 

### Conferees @or Exceeds 5ppb (effective 4.5 ppb)  \$150,000			
@or Exceeds 5ppb (effective 4.5 ppb)         effective result of 4 ppb           \$150,000 \$125,000 \$125,000 \$125,000 \$125,000 \$187,500         \$150,000 \$125,000 \$125,000 \$187,500           \$462,500 6/30/2020 1.5 yr sched update lang         \$462,500 6/30/2020 6/30	Hse Conferees		
(effective 4.5 ppb)         4 ppb           \$150,000         \$150,000           \$125,000         \$125,000           \$187,500         \$187,500           \$462,500         \$462,500           6/30/2020         6/30/2020           1.5 yr         1.5 yr           sched update lang         \$850,000           \$225,280         \$225,280           \$1,075,280         \$1,075,280           21,250         5,632           5,632         26,882           5 ppb@or exceeds effective 4.5 ppb         effective 4 ppb           8.1%         10.5%           2,164         2,819           \$68,425         \$89,144           \$18,135         \$23,626           \$86,560         \$112,770           3 types upto         3 types upto           400/2000/700         3 types upto           \$1,112,383         \$1,074,793           \$294,821         \$284,858           \$1,407,204         \$1,359,652           \$3,031,544         \$3,010,202		effective result of	
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26,882       26,882         5 ppb@or exceeds effective 4.5 ppb       effective 4 ppb         8.1%       10.5%         2,164       2,819         \$68,425       \$89,144         \$18,135       \$23,626         \$86,560       \$112,770         3 types upto       3 types upto         400/2000/700       300/1500/400         \$1,112,383       \$1,074,793         \$294,821       \$284,858         \$1,407,204       \$1,359,652         \$3,031,544       \$3,010,202         deductible of \$500 per	21,250	21,250	
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	public and indep bldg		

public and indep bldg \$0 on childcare savings estimate (\$210,000)

\$2,821,544

**5/15/2019 13:13** VT LEG #342017 v.1