

Remediation Cost Estimates - Detail

SEN PASSED

Fixture remed/replace cost estimate		3 ppb	3 ppb	5 ppb	5 ppb
Bdg Fixture type	\$/ Fixture	17.6%	Total Cost Est.	8.1%	Total Cost Est.
School Type 1 - faucet equivalent	\$150	3,729	\$559,406	1,711	\$256,594
Childcare Type 1 - faucet equivalent	\$300	988	\$296,525	453	\$136,013
		4,718	\$855,931	2,164	\$392,607

HOUSE PASSED

Fixture remed/replace cost estimate		3 ppb	3 ppb	5 ppb	5 ppb
Bdg Fixture type	\$/ Fixture	17.6%	Total Cost Est.	8.1%	Total Cost Est.
School Type 1 - faucet equivalent	\$400	3,014	\$1,205,707	1,383	\$553,045
School Type 2 - upgrade to bottle filling	\$2,000	553	\$1,105,924	254	\$507,276
School Type 3 - kitchen fixtures	\$700	162	\$113,503	74	\$52,063
School subtotal all schools		3,729	\$2,425,133	1,711	\$1,112,383
Childcare Type 1 - faucet equivalent	\$400	799	\$319,555	366	\$146,576
Childcare Type 2 - upgrade to bottle filling	\$2,000	147	\$293,109	67	\$134,446
Childcare Type 3 - kitchen fixtures	\$700	\$43	\$30,082	20	\$13,798
Childcare subtotal all childcare		988	\$642,746	453	\$294,821
		4,718	\$3,067,879	2,164	\$1,407,204

Alternate Payment

Fixture remed/replace cost estimate		3 ppb	3 ppb	5 ppb	5 ppb
Bdg Fixture type	\$/ Fixture	17.6%	Total Cost Est.	8.1%	Total Cost Est.
School Type 1 - faucet equivalent	\$270	3,014	\$813,852	1,383	\$373,305
School Type 2 - upgrade to bottle filling	\$1,340	553	\$740,969	254	\$339,875
School Type 3 - kitchen fixtures	\$470	162	\$76,209	74	\$34,956
School subtotal all schools		3,729	\$1,631,030	1,711	\$748,136
Childcare Type 1 - faucet equivalent	\$270	799	\$215,699	366	\$98,939
Childcare Type 2 - upgrade to bottle filling	\$1,340	147	\$196,383	67	\$90,079
Childcare Type 3 - kitchen fixtures	\$470	\$43	\$20,198	20	\$9,265
Childcare subtotal all childcare		988	\$432,280	453	\$198,283
		4,718	\$2,063,310	2,164	\$946,419