

## S.40 LEAD TESTING BILL - FISCAL COMPARISON

	Sen. Passed	House Passed	<i>difference</i>
VDH Startup & data sys	\$150,000	\$150,000	
VDH new position	\$125,000	\$250,000	
ANR new position	\$125,000	\$250,000	
<b>Total Admin</b>	<b>\$400,000</b>	<b>\$650,000</b>	\$250,000
<b>Sample completion date</b>	<b>1/1/2020</b>	<b>12/31/2020</b>	
	1 yr	2 yrs	
<b>Testing Cost</b>			
School Testing Cost	\$850,000	\$850,000	
Childcare testing Cost	\$225,280	\$225,280	
	<b>\$1,075,280</b>	<b>\$1,075,280</b>	no difference
<b>Fixture Count Estimate</b>			
Schools	21,250	21,250	
Childcare	5,632	5,632	
<b>Total Fixtures est to be tested</b>	<b>26,882</b>	<b>26,882</b>	no difference
<b>Action Level</b>	<b>3 ppb</b>	<b>5 ppb</b>	
Estimated failure rate	17.6%	8.1%	
Fixture est. to be retested	4,718	2,164	
<b>Retesting cost</b>			
School Testing Cost	\$149,972	\$68,425	
Childcare testing Cost	\$39,748	\$18,135	
	<b>\$189,720</b>	<b>\$86,560</b>	(\$103,160)
<b>Fixture replacement</b>			
<b>Percent of estimate</b>	50%	est. actual	
<b>Payment amounts per fixture</b>	Schools \$150	\$400/\$2000/	
	Childcare \$300	\$700	
Schools	\$560,000	\$1,112,383	
Childcare facilities	\$300,000	\$294,821	
	<b>\$860,000</b>	<b>\$1,407,204</b>	\$547,204
<b>Total Cost</b>	<b>\$2,525,000</b>	<b>\$3,219,044</b>	\$694,044

↑ Amount ↑  
 appropriated  
 in BAA H.532