K-12 CRF Allocations House and Senate Restatement Budgets - DRAFT JFO 9/21/2020

Appropriations (\$M)	O1 Budget		Senate Restatement	Notes
HVAC - Efficiency Vermont	\$6.50	\$11.50	\$13.50	
K-12 Schools*	\$41.00	\$68.40	\$88.30	
Summer Meals (appropriated <u>up to</u>)	\$12.00	\$12.00	\$12.00	AOE - Program has used \$2.2M
CRF eligible meal service equipment (up to)		\$4.00	\$4.00	
Independent Schools	\$1.50	\$1.50	\$1.20	AOE 9/10/2020 - funding required \$1.17M
Accounting and Technical Assistance	\$1.00	\$1.00	\$0.00	AOE has not been used - available
Total	\$50.00	\$82.40	\$103.00	
Based on current fund balances amount available for direct K-12 reimbursement		\$62.20	\$82.10	K-12 appropriation less summer meals (\$2.2M) and meals equipment (\$4M) expenditures

^{*}A.50(c)(1) was amended to include regional technical center school districts in the definition for eligible school districts. Three technical centers (CTEs) are not directly affiliated with a school district

Other Federal MoniesAvailable (\$M)NotesGovernor's Education Emergency Relief (GEER)**\$4.5 Admini

Elementary and Secondary Relief (ESSER)
Possible Additional Federal Funds through Congressional
Action

\$4.5 Administration states these funds will be made available to CTE Institutions \$31.15 Controversial Federal DOE ruling on equitable shares has been removed

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^{**}The Administration states that the GEER money will be available for all career and technical institutions to support new initiatives