

Estimated Cost of Universal Free School Breakfast and Lunch

With current participation in free and reduced-price lunch program

Enrollment: 2018-2019	Eligible free and reduced lunch:		Not eligible:			
	32,000 40%	48,000 60%				
Lunch	Free	Reduced Price	Paid	Per Day	175 Days	
Average family contribution	-	-	\$3.00			
USDA foods contribution	\$0.36	\$0.36	\$0.36			
Federal cash reimbursement	\$3.48	\$3.08	\$0.39			
State	-	\$0.40	-			
Subtotal	\$3.84	\$3.84	\$3.75	\$144,000	\$25,200,000	
Breakfast	Free	Reduced Price	Paid	Per Day	175 Days	
Average family contribution	-	-	\$1.84			
USDA foods contribution	-	-	-			
Federal cash reimbursement	\$1.84	\$1.54	\$0.31			
State	-	\$0.30				
Subtotal	\$1.84	\$1.84	\$2.15	\$88,320	<u>\$15,456,000</u>	
Total Cost*						\$40,656,000

Caveats:

* Estimate assumes 100% participation in universal free school lunches and breakfasts.

* Estimate does not account for additional contributions from schools due to two factors: (1) for most schools, the per-meal reimbursement and commodities provided by the federal school breakfast and lunch programs are not sufficient to cover costs; and (2) schools may have unpaid meals charges that are covered under deficit spending.

* Estimate does not account for the potential loss of federal funds for school districts with "severe needs" and for summer meals, after school snacks and meals, and Tier I funding for child care centers. Eligibility

* Estimate includes the cost of additional state funding for reduced-price meals in independent schools districts.

Estimated Cost of Universal Free School Breakfast and Lunch

With potential loss of federal aid

Enrollment: 2018-2019	Eligible free and reduced lunch:		Not eligible:			
	20,000	25%	60,000	75%		
Lunch	Free	Reduced Price	Paid	Per Day	175 Days	
Average family contribution	-	-	\$3.00			
USDA foods contribution	\$0.36	\$0.36	\$0.36			
Federal cash reimbursement	\$3.48	\$3.08	\$0.39			
State	-	\$0.40	-			
Subtotal	\$3.84	\$3.84	\$3.75	\$180,000	\$31,500,000	
Breakfast	Free	Reduced Price	Paid	Per Day	175 Days	
Average family contribution	-	-	\$1.84			
USDA foods contribution	-	-	-			
Federal cash reimbursement	\$1.84	\$1.54	\$0.31			
State	-	\$0.30	-			
Subtotal	\$1.84	\$1.84	\$2.15	\$110,400	<u>\$19,320,000</u>	
Total Cost*					\$50,820,000	

Caveats:

- * Estimate assumes 100% participation in universal free school lunches and breakfasts.
- * Estimate does not account for additional contributions from schools due to two factors: (1) for most schools, the per-meal reimbursement and commodities provided by the federal school breakfast and lunch programs are not sufficient to cover costs; and (2) schools may have unpaid meals charges that are covered under deficit spending.
- * Estimate does not account for the potential loss of federal funds for school districts with "severe needs" and for summer meals, after school snacks and meals, and Tier I funding for child care centers.
- * Estimate includes the cost of additional state funding for reduced-price meals in independent schools districts.