

VERMONT JUDICIARY'S NEXT GENERATION CASE MANAGEMENT SYSTEM (NG-CMS)

UPDATE TO HOUSE COMMITTEE ON CORRECTIONS AND INSTITUTIONS
JANUARY 30, 2019

Patricia Gabel, Esq., State Court Administrator

Jeff Loewer, Chief Information Officer, Vermont Judiciary

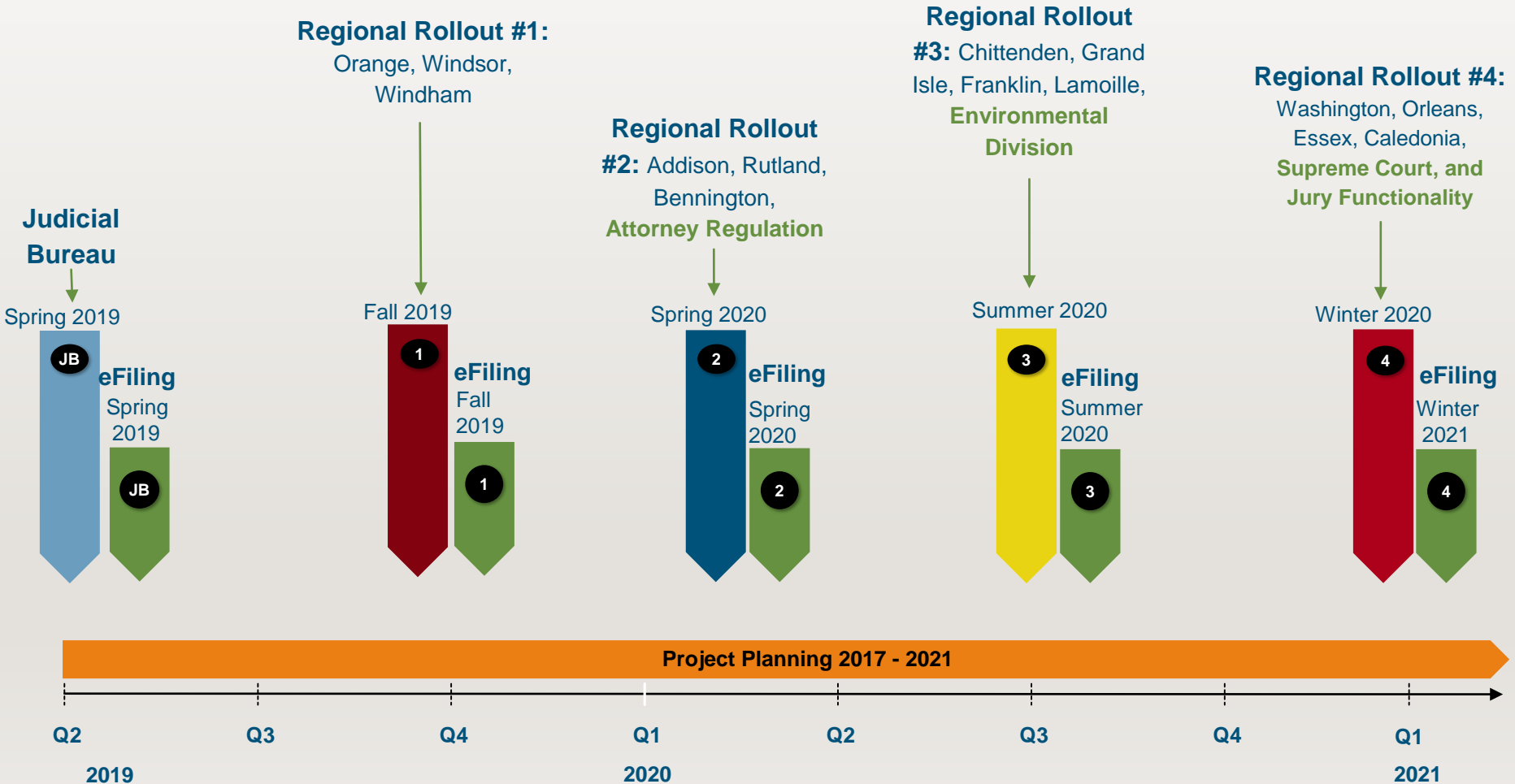


NG-CMS Background and Project Overview

[Link: Update to House Committee on Corrections and Institutions, January 25, 2018](#)

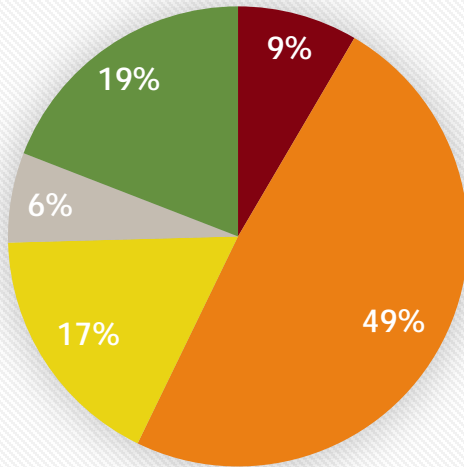


NG-CMS Project Timeline



NG-CMS Financials

Total Implementation Cost



- Project Planning and Oversight
- Licensing and Implementation
- Infrastructure
- Change Management and Supporting Software
- Staffing and Maintenance (Tech Fund)

	Capital Appropriations	Expenses
FY2016	\$550K	\$130K
FY2017	\$4M	\$335K
FY2018	\$2.8M	\$780K
FY2019	\$1.5M	\$6.64M
FY2020	\$1.5M (Req)	\$1.45M
FY2021	-	\$936K

Court Technology Fund (Project Staffing, Software Maintenance)	
FY2018	\$500K
FY2019	\$500K
FY2020	\$841K
FY2021	\$582K

Total Implementation Cost	
FY2016 – FY2021	\$12.7M

NG-CMS Next 12 Months

Judicial Bureau

eFiling Go-Live Spring 2019

Go-Live Spring 2019

Conduct End-User Training Spring 2019

Conduct UAT Winter 2019

2018

Dec

Jan

2019

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Regional Rollout #1: Orange, Windsor, Windham

eFiling Go-Live Fall 2019

Go-Live Fall 2019

Conduct End-User Training Summer 2019

Conduct UAT Summer 2019