| | Agency/Department Administration/Military Department Project Description | Total Project Capital Funds Cost | FY' 20 Approp Request | FY' 20 Approp | FY' 21 Approp Request | FY' 22 Approp Request | FY' 23 Approp Request | FY' 24 Approp Request | FY' 25 Approp Request | FY' 26 Approp Request | FY' 27 Approp Request | FY' 28 Approp Request | FY' 29 Approp Request |
|--|--|---|-----------------------------|------------------|-----------------------------|-----------------------------|---|-----------------------------|-----------------------------|-----------------------------|---|-----------------------------|-----------------------------|
| _ | Roof Replacement at 9 Armories | \$587,000 | \$65,000 | 1-1 | \$105,000 | \$70,000 | \$72,000 | \$38,000 | \$75,000 | \$77,000 | \$85,000 | 7 | |
| 2a | ADA Bathrooms at 5 Armories | \$208,000 | \$120,000 | | \$88,000 | ψ. σ,σσσ | ψ. Ξ,σσσ | \$00,000 | ψ. σ,σσσ | ψ,σσσ | + + + + + + + + + + + + + + + + + + + | | |
| 3a | Fire Alarm & Suppression Systems Upgrades at 3 Armories | \$55,000 | \$35,000 | | \$20,000 | | | | | | | | |
| 4a | Nursing Mothers Rooms at 10 Armories | \$138,000 | \$10,000 | | \$11,000 | \$11,500 | \$11,500 | \$23,000 | \$23,000 | \$24,000 | \$12,000 | \$12,000 | |
| | Exterior Window and Door Replacement 9 Armories | \$260,000 | \$48,000 | | \$52,000 | \$54,000 | \$26,000 | \$57,000 | \$23,000 | 4 _ 1,000 | + :=,=== | ¥ 1=,000 | |
| 6a | Insulation Improvements at 7 Armories | \$180,000 | \$28,000 | | \$21,000 | \$50,000 | \$20,000 | \$21,000 | \$40,000 | | | | |
| 7a | Energy Efficiency Lighting Projects at 13 Armories | \$265,000 | \$60,000 | | \$61,000 | \$61,000 | \$41,000 | \$42,000 | , 5,555 | | | | |
| 8a | Family Readiness Facilities Rehabilitation at CJ | \$280,000 | \$62,500 | | \$62,500 | \$155,000 | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , , | | | | | |
| 9a | Kitchen Exhaust Hoods at 3 Armories - Construction | \$93,000 | \$30,000 | | \$31,000 | \$32,000 | | | | | | | |
| 10a | Waterbury Armory Mezzanine | \$88,000 | \$44,000 | | \$44,000 | , , | | | | | | | |
| 11a | Camp Johnson Bldg 5 High Efficiency Heat Pump & System | \$185,000 | \$185,000 | | | | | | | | | | |
| 12a | Camp Johnson Bldg 5 Boiler Replacemnt | \$147,000 | \$77,000 | | \$70,000 | | | | | | | | |
| 13a | Minor Construction Additions and Upgrades at 6 Armories | \$3,080,000 | \$80,000 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | | | |
| 14a | Electrical Systems Upgrades at 10 Armories | \$340,000 | \$66,000 | | \$66,000 | \$66,000 | \$74,000 | \$68,000 | | | | | |
| 15a | High Efficiency Heat Pump & Systems Upgrades at 8 Facilities | \$453,000 | \$130,000 | | \$195,000 | \$42,000 | \$43,000 | \$43,000 | | | | | |
| 16a | Preservation of Historic Buildings at Camp Johnson | \$239,000 | \$82,000 | | \$73,000 | \$84,000 | | | | | | | |
| 17b | Floors and Interior Finishes Improvements at 8 Armories | \$275,000 | | | \$105,000 | \$72,000 | \$65,000 | \$33,000 | | | | | |
| 18b | Sitework and Drainage at 3 Armories | \$194,000 | | | \$60,000 | \$66,000 | | | \$68,000 | | | | |
| 19b | Sound Attenuation Improvements at 10 Armories | \$113,000 | | | \$30,000 | \$33,000 | \$12,000 | \$12,000 | \$26,000 | | | | |
| 20b | Kitchen Cabinet Renovation at 3 Armories | \$18,000 | | | \$6,000 | \$7,000 | \$5,000 | | | | | | |
| 21c | Camp Johnson Salt Shed | \$65,000 | | | | \$65,000 | | | | | | | |
| 22c | Arms Vaults Improvements at 14 | \$70,000 | | | | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | |
| 23c | Masonry Pointing at 12 Armories | \$479,400 | | | | \$72,000 | \$153,600 | \$60,000 | \$67,200 | \$70,000 | \$56,600 | | |
| 24c | Camp Johnson Base Exchange Shopette (BX) | \$690,000 | | | | \$40,000 | | | | | | \$450,000 | \$200,000 |
| 25c | Camp Johnson Bldg 5 Flooring System Replacement Design | \$107,000 | | | | \$52,000 | \$55,000 | | | | | | |
| 26c | Waterbury Armory Water Treatment | \$17,000 | | | | \$17,000 | | | | | | | |
| 27c | Westminster Armory Septic System Repair | \$36,000 | | | | \$36,000 | | | | | | | |
| | MILCON Bennington Armory/Readiness Center Site Acquisition for New Const | \$0 | | | | | | | | | | | |
| | MILCON New Armories Construction at 3 Locations | \$8,150,000 | | | | | | \$150,000 | | | \$4,000,000 | | \$4,000,000 |
| 30m | MILCON New Armories Land Acquisition and Evironmental Actions at 3 Locations | \$620,000 | | | | | \$60,000 | | \$250,000 | \$250,000 | | \$60,000 | |
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| Construction, Repairs, and Maintenance - Appropriation Total | | | | | | | | | | | | | |
| | Request BAA if additional Fed Funds become available - TOTAL | \$17,372,400 | \$1,122,500 | | \$1,600,500 | \$1,595,500 | \$1,088,100 | \$1,057,000 | \$1,082,200 | \$931,000 | \$4,163,600 | \$532,000 | \$4,200,000 |
| | | | | | | | | | | | | | |