

	GF	SF	Tob	State Health Care Res	IdptT	Internal Service	FF	VT Health Connect (Portion Funded By SHCRF)	Invmnt GCF	Total
Corrections - Administration - As Passed FY19	3,186,464									3,186,464
other changes:										
FY19 after other changes	0	0	0	0	0	0	0	0	0	0
Total after FY19 other changes	3,186,464	0	0	0	0	0	0	0	0	3,186,464
FY19 after other changes										
Personal Services:										0
Operating Expenses:										0
Grants:										0
FY19 BAA Changes	0	0	0	0	0	0	0	0	0	0
FY19 BAA Gov Recommended	3,186,464	0	0	0	0	0	0	0	0	3,186,464
FY19 BAA Legislative Changes										
FY19 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
FY19 BAA As Passed - Dept ID 3480001000	3,186,464	0	0	0	0	0	0	0	0	3,186,464
Corrections - Parole Board - As Passed FY19	381,926									381,926
other changes:										
FY19 after other changes	0	0	0	0	0	0	0	0	0	0
Total after FY19 other changes	381,926	0	0	0	0	0	0	0	0	381,926
FY19 after other changes										
Personal Services:										0
Operating Expenses:										0
Grants:										0
FY19 BAA Changes	0	0	0	0	0	0	0	0	0	0
FY19 BAA Gov Recommended	381,926	0	0	0	0	0	0	0	0	381,926
FY19 BAA Legislative Changes										
FY19 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
FY19 BAA As Passed - Dept ID 3480002000	381,926	0	0	0	0	0	0	0	0	381,926
Corrections - Correctional Educ - As Passed FY19	3,268,466				148,784					3,417,250
other changes:										
FY19 after other changes	0	0	0	0	0	0	0	0	0	0
Total after FY19 other changes	3,268,466	0	0	0	148,784	0	0	0	0	3,417,250
FY19 after other changes										
Personal Services:										0
Operating Expenses:										0
Grants:										0
FY19 BAA Changes	0	0	0	0	0	0	0	0	0	0
FY19 BAA Gov Recommended	3,268,466	0	0	0	148,784	0	0	0	0	3,417,250
FY19 BAA Legislative Changes										
FY19 BAA Legislative Changes	0	0	0	0	0	0	0	0	0	0
FY19 BAA As Passed - Dept ID 3480003000	3,268,466	0	0	0	148,784	0	0	0	0	3,417,250

	GF	SF	Tob	State Health Care Res	IdptT	Internal Service	FF	VT Health Connect (Portion Funded By SHCRF)	Invmnt GCF	Total
Correctional Services - As Passed FY19	132,472,462	629,963			396,315		470,962		5,387,869	139,357,571
other changes:										
FY19 after other changes	0	0	0	0	0	0	0	0	0	0
Total after FY19 other changes	132,472,462	629,963	0	0	396,315	0	470,962	0	5,387,869	139,357,571
FY19 after other changes										
Personal Services:										
CO I and II, and CSS I and II; Reclassifications retro to August 2018	1,990,516									1,990,516
										0
Operating Expenses:										0
ADS true-up from AHSCO (AHS net-neutral)	250,926									250,926
										0
Internal Service Funds:										0
										0
Grants:										0
Allocation of AHS-wide Grants reduction plan (AHS net-neutral)	(270,010)									(270,010)
										0
FY19 BAA Changes	1,971,432	0	0	0	0	0	0	0	0	1,971,432
FY19 BAA Gov Recommended	134,443,894	629,963	0	0	396,315	0	470,962	0	5,387,869	141,329,003
FY19 BAA Legislative Changes										
FY19 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
FY19 BAA As Passed - Dept ID 3480004000	134,443,894	629,963	0	0	396,315	0	470,962	0	5,387,869	141,329,003
Correctional Services - out-of-state beds - As Passed FY19	7,351,324									7,351,324
other changes:										
FY19 after other changes	0	0	0	0	0	0	0	0	0	0
Total after FY19 other changes	7,351,324	0	0	0	0	0	0	0	0	7,351,324
FY19 after other changes										
Personal Services:										0
										0
Operating expenses:										0
										0
Grants:										0
										0
FY19 BAA Changes	0	0	0	0	0	0	0	0	0	0
FY19 BAA Gov Recommended	7,351,324	0	0	0	0	0	0	0	0	7,351,324
FY19 BAA Legislative Changes										
FY19 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
FY19 BAA As Passed - Dept ID 3480006000	7,351,324	0	0	0	0	0	0	0	0	7,351,324
Corr Facilities - Recreation - As Passed FY19		862,373								862,373
other changes:										
FY19 after other changes	0	0	0	0	0	0	0	0	0	0
Total after FY19 other changes	0	862,373	0	0	0	0	0	0	0	862,373
FY19 after other changes										
Personal Services:										0
										0
Operating Expenses:										0
										0
Grants:										0
										0
FY19 BAA Changes	0	0	0	0	0	0	0	0	0	0
FY19 BAA Gov Recommended	0	862,373	0	0	0	0	0	0	0	862,373
FY19 BAA Legislative Changes										
FY19 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
FY19 BAA As Passed - Dept ID 3480005000	0	862,373	0	0	0	0	0	0	0	862,373

	GF	SF	Tob	State Health Care Res	IdptT	Internal Service	FF	VT Health Connect (Portion Funded By SHCRF)	Invmnt GCF	Total
Corr.-Vermont Offender Work Program-As Passed FY19						1,973,584				1,973,584
other changes:										
Total after FY19 other changes	0	0	0	0	0	1,973,584	0	0	0	1,973,584
FY19 after other changes										
Personal Services:										0
Operating Expenses:										0
Grants:										0
FY19 BAA Changes	0	0	0	0	0	0	0	0	0	0
FY19 BAA Gov Recommended	0	0	0	0	0	1,973,584	0	0	0	1,973,584
FY19 BAA Legislative Changes										
FY19 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
FY19 BAA As Passed - Dept ID 3675001000	0	0	0	0	0	1,973,584	0	0	0	1,973,584
TOTAL FY19 DOC Big Bill As Passed	146,660,642	1,492,336	0	0	545,099	1,973,584	470,962	0	5,387,869	156,530,492
TOTAL FY19 DOC Reductions & other changes	0	0	0	0	0	0	0	0	0	0
TOTAL FY19 BAA DOC Starting Point	146,660,642	1,492,336	0	0	545,099	1,973,584	470,962	0	5,387,869	156,530,492
TOTAL FY19 BAA DOC ups & downs	1,971,432	0	0	0	0	0	0	0	0	1,971,432
TOTAL FY19 BAA DOC Gov Recommended	148,632,074	1,492,336	0	0	545,099	1,973,584	470,962	0	5,387,869	158,501,924
TOTAL FY19 BAA DOC Legislative Changes	0	0	0	0	0	0	0	0	0	0
TOTAL FY19 BAA DOC As Passed	148,632,074	1,492,336	0	0	545,099	1,973,584	470,962	0	5,387,869	158,501,924