Brattleboro Retreat

State Bed Expansion Update

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Brattleboro Retreat, President & CEO
February 22, 2019
Brattleboro Retreat Responds to State Need

➢ The state requested that the Retreat consider adding 12 additional Level One Beds
  ➢ Expanded beds would be considered temporary
  ➢ Would be designed with flexibility to allow for future repurposing

➢ Initial planning began in April 2018 that would require:
  ➢ Relocation of three Brattleboro Retreat services, and the termination of a lease
  ➢ A project plan with 3 distinct phases
  ➢ A December, 2018 start date
  ➢ A February/March 2020 completion date.
Tyler Building
Bed Expansion Project Plan

➢ Phase I  December 2018—March 2019
  ➢ Renovation of Admin West 3
  ➢ Relocation of Finance & Patient Accounts
  ➢ Minor fit up and relocation of USP (Uniformed Service Program)

➢ Phase II  March 2019—August 2019
  ➢ Renovation of 1st floor of Linden Lodge
  ➢ Installation of small courtyard
  ➢ Relocation of Co-occurring Unit (Voluntary with mental health and addiction comorbidity. Average length of stay 5 days)
  ➢ Reduce beds from 22 to 16.

➢ Phase III  Aug/Sept 2019—Feb/March 2020
  ➢ Major renovation on Tyler 1
  ➢ Create new 16 bed unit (12 for state level one; 4 for other patients)
  ➢ Hire staff for new unit
  ➢ Open new unit.
Project Milestones

- **April, 2018**—Engaged Architectural Firm: Lavallee Brensinger
- **May 2, 2018**—Preliminary Project Planning:
  - Engaged clinical teams in planning
  - Developed initial conceptual design
  - Terminated tenant lease at Linden Lodge
- **June—September, 2018:**
  - Ongoing discussions w/ DMH, AHS re: project scope and appropriations
  - Request formal submission by 10/15/18
- **October 5, 2019**—Retreat presented conceptual design and preliminary budget to AHS, DMH, BGS in Montpelier
- **October 11, 2018**—Retreat submitted proposal
- **November 5, 2018**—CM Selected (HP Cummings)
- **December 12, 2018**—Fully executed contract
- **December, 2018**—Began renovation in administration for relocation of finance and patient accounting services
- **February 21, 2019**—Relocated Finance & Patient Accounts departments.