9. <u>Montpelier ~ Vermont Department of Labor – Facilities Modernization</u> \$500,000

The Vermont Department of Labor's (VDOL) building at 5 Green Mountain Drive was built in the 1960's. The building has never received systems upgrades or a major refurbishment. The building fixtures are almost at a critical point where they are dilapidated and failing. Pre-emptive action is needed in order to avoid unsafe worker conditions and unproductive working environments.

A Facility Condition Assessment was completed in 2017 and the report indicates that the building is in need of \$1.9 million in priority one upgrades. These upgrades included HVAC, electrical entrance and branch circuiting, lighting, interior finishes and sitework. Currently the space is split into private offices and needs to be renovated to open the space up and comply with the new Vermont State Space Standards which will result in a more collaborative work environment and more efficient use of the space. This work is estimated to be \$5.1 million.

Summary	Approved	Current Year	Budget	Budget	Futur	e Requirem	ents	
Cost Allocation:	Through FY '18	FY '19	Year FY '20	Year FY '21	FY '22	FY '23	FY 24- FY '29	Totals
Planning & Design, Outside Consultants				100	462	100		662
Site Acquisition								0
Construction				400	2,000	3,938		6,338
Fit-Up								0
Total Appropriation for Fiscal Year(s)				500	2,462	4,038		7,000

			2021										\rightarrow	2022											2023										
TASK	DUR		Q1	-+		Q2	+		23	_		Q4	_		Q1	_		22		Q			Q4			Q1	_		22	+	Q			Q	
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PROGRAMMING & CONCEPTUAL DESIGN	7 MO																																		
SCHEMATIC DESIGN	7 MO											_																							
DESIGN DEVELOPMENT	8 MO																																		
PERMITTING	5 MO																																		
CONSTRUCTION DOCUMENTS	10 MO																																		
CONSTRUCTION	20 MO																																		
FIT-UP & OCCUPANCY	2 MO																																		
DESIGN FUNDING NEEDS	<u> </u>	\vdash	_	_			+	-	-	-	-	\$1	00	00	0	_	_		t	-	-	-	\$4	162	.00	0	_	-	-	\pm	_	\$10	00.0	000	-
CONSTRUCTION FUNDING NEEDS												\$4	00	,00	0								\$2	,00	0,0	00					\$	\$3,5	938,	000)
TOTAL FUNDING NEEDS						\$500						00	0,000						\$2,46						62,000					\$4,038,000					