Correctional Facilities Deferred Maintenance

Deferred Maintenance - Facility Condition Reports									
Correctional Facilities*									
Facility	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**Total**
Northwest State Correctional Facility	$ 6,927,552	$ 142,305	$ 57,481	$ 232,987	$ 736,415	$ 952,339	$ 108,840	$ 100,660	$ 9,258,579
Chittenden Regional Correctional Facility			$ 3,214,607	$ 102,000	$ 203,704	$ 64,675	$ 49,125	$ 242,339	$ 3,876,450
Marble Valley Regional Correctional Facility	$ 253,196	$ 96,296	$ 341,654	$ 6,054	$ 6,500	$ 137,747	$ 365,951	$ 49,798	$ 1,257,196
Southern State Correctional Facility	$ 244,834	$ 333,024	$ 387,781	$ 124,766	$ 1,684,244	$ 300,933	$ 89,157	$ 141,060	$ 3,305,798
Northeast Regional Correctional Facility	$ 407,229	$ 10,973	$ 71,256	$ 462,288	$ 87,860	$ 2,475	$ 13,574	$ 186,181	$ 1,241,835
Caledonia Community Work Camp	$ 78,560	$ 23,415	$ 8,450	$ 2,728	$ 70,449	$ 323,972	$ 44,184		$ 551,757
Northern State Correctional Facility	$ 2,091,301	$ 285,068	$ 230,627	$ 2,625,526	$ 588,667	$ 93,475	$ 222,490	$ 157,848	$ 6,295,002
Grand Total	$ 10,002,671	$ 891,079	$ 4,311,857	$ 3,556,349	$ 3,377,840	$ 1,875,616	$ 893,320	$ 877,886	$ 25,786,618

* Southeast State Correctional Facility (Windsor) - Data is not included

Deferred Maintenance - Open Work Orders				
Correctional Facilities*				
Facility	**Priority**			**Total**
	1	**2**	**3**	
Northwest State Correctional Facility	$587,076	$778,000	$2,361,500	$3,726,576
Chittenden Regional Correctional Facility	$265,000	$733,000		$998,000
Marble Valley Regional Correctional Facility	$225,000			$225,000
Southern State Correctional Facility	$250,000		$0	$250,000
Northeast Regional Correctional Facility	$2,155,000	$75,000	$520,000	$2,750,000
Caledonia Community Work Camp	$635,000	$80,000	$160,000	$875,000
Northern State Correctional Facility	$345,000	$3,320,000	$2,372,000	$6,037,000
Grand Total	$4,462,076	$4,986,000	$5,413,500	$14,861,576

* Southeast State Correctional Facility (Windsor) - Data is not included

Total Deferred Maintenace **$ 40,648,194**

Definitions:

Priority 1 **Currently Critical:**

1. Already failed or failure is imminent (0-12 Months).
2. Threats to health, life and fire safety; provided they are necessary to preserve the lives, health and safety of citizens, residents, state workers and visitors to state facilities.
3. Necessary changes to facilities to comply with Vermont Building Safety Codes, ADA, and all other applicable codes.

Priority 2 **Potentially Critical:**

1. Failure is expected within the next 1-2 years.
2. Non-emergency repairs, which do not pose an immediate life safety threat to the users, but which are resulting in or could result in exponential damage to the structure.
3. Projects that increase or maintain access under Americans with Disabilities Act and/or are included as Transition Plan requirements.

Priority 3 **Necessary but not yet critical:**

1. Scheduled maintenance of equipment that is currently functioning in order to prolong the equipment life.
2. Projects that are not required for the most basic function of a facility; however, will improve overall usability and/or reduce long-term maintenance.
3. Projects requiring appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further.
4. Projects that represent a sensible improvement to existing conditions and projects that are two to ten years out.