

<b>Date</b>	<b>Duration (calendar days)</b>	<b>Activity</b>	<b>Comments</b>	<b>Expected Expenditure of Design Funds</b>
7/1/20		Receive Funding in Capital Bill and send RFP for design services to OPC to advertise	Teigh will be working part time until 7/17 recovering from surgery	
	14	days for OPC to process RFP and send out for advertisement		
7/15/20		RFP is posted for public advertisement		
	7	days until pre-bid meeting	Time for contractors to see the ad and schedule it	
7/22/20		Pre-bid meeting		
	14	days until bid questions are due		
8/5/20		Questions due		
	7	days to answer questions and generate Addendum		
8/12/20		Issue addendum		
	7	days for contractor to include addenda items in bid and submit bids	Teigh on family vacation camping in the land of no internet 8/14-8/23	
8/19/20		Bids due		
	14	days for A&E selection committee to review responses and make recommendation to the commissioner		
9/2/20		Contract paperwork sent to OPC		
	56	days to execute contract		
10/28/20		Contract executed; design can start		
	14	days for building scientist (Entire building assessment)	Request by Representative Scott Campbell	\$40,000
	90	days for investigation and schematic design		\$176,000
2/9/21		Schematic design and statement of probably cost ready to review		
	14	days to review documents and make corrections		
2/23/21		Consultant given go ahead to start DD drawings		\$50,000
	60	days for DD		
4/24/21		DD submitted to review by BGS		
	14	days for design review		
5/8/21		Review comments back to the contractor		
	14	days to incorporate review comments into project documents		
5/22/21		Submission of Construction Documents to BGS for bidding	Hard stop until money is appropriated for construction	\$50,000

7/1/21		Money from Capital bill released for construction, bid package sent to OPC to advertise		
	14	days for OPC to process RFP and send out for advertisement		
7/15/21		RFP is posted for public advertisement		
	7	days until pre-bid meeting		
7/22/21		Pre-bid meeting		
	14	days until bid questions are due		
8/5/21		Questions due		
	7	days to answer questions and generate Addendum		
8/12/21		Issue addendum		
	7	days for contractor to include addenda items in bid and submit bids		\$10,000
8/19/21		Bids due		
	56	days to execute contract		
10/14/21		Contract executed, contractor to start submittal process		
	14	days to submit on long lead time items and phase one		\$115,000 spread out in monthly payments as work progresses
	14	days to review submittals and return to contractor		
	42-56	days for phase one equipment to be manufactured and delivered		
12/23/21		Equipment delivered for phase 1 (December 2021), some construction may start in November	It's not a long period of time, but if contract execution takes less time, or if we can issue a letter of intent to allow submittals and limited scope of work to begin prior to executed contract, construction work could commence in September or October	
12/31/21		Work stops until legislature adjourns	Actual project cost will be known, may need additional funding	
6/15/22		Work resumes	Assuming a 12-13 month construction schedule	
12/31/22		Work stops until legislature adjourns		
6/15/23		Work resumes		
12/31/23		Project complete?		
			Contingency	\$59,000