

**SECTION 3**

**JUDICIARY**

**SEC. 3 APPROPRIATIONS: JUDICIARY**

The sum of \$1,496,938 is total amount requested for fiscal years 2020 and 2021 to be appropriated to the Vermont Judiciary.

1. Case Management IT System.....\$1,496,398

The Judiciary has undertaken to implement a new Case Management System (CMS) This new computer system will replace the 20-year-old VTADS system. The project started in FY16 with an RFP and the project activities began in FY17. The new system will begin to be used in FY19 and will be completed in FY21. The legislature previously approved this project and funded \$4.55M in FY16/17 Capital Bills, \$2.76M in FY18 and \$1.4M in FY19 leaving an unfunded balance of \$1,496,398.

Total Request for FY 2020	\$1,496,398
Total Request for FY 2021	\$0
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Total Request for Section 3 FY 2020 and FY 2021	\$1,496,398