Middlesex ~ Therapeutic Community Residence - Replacement $5,000,000

The Middlesex Therapeutic Community Residence (MTCR) was constructed as a temporary 7-bed facility in response to Tropical Storm Irene. The current facility is in dire need of replacement and is well beyond its useful life. The proposed replacement facility will be a 16-bed, state owned facility in central Vermont. FY 2020 funds are requested to allow AHS and BGS to locate property where a new facility could be built in central Vermont, to evaluate the property, and acquire a suitable site. The funds will also be used to begin the design and permitting process. FY 2021 funds will be used to complete the design process, receive bids and to begin construction.

Summary	**Approved Through FY '18**	**Current**	**Budget**	**Budget**	**Future Requirements**			
Cost Allocation:		**Year FY '19**	**Year FY '20**	**Year FY '21**	**FY '22**	**FY '23**	**FY 24- FY '29**	**Totals**
Planning & Design, Outside Consultants			500	200				700
Site Acquisition	50		500					550
Construction				3,800	9,492			13,292
Fit-Up								
Total Appropriation for Fiscal Year(s)	50		1,000	4,000	9,492			14,542